

LRB-FISCAL REVIEW SECTION ANALYSIS

DECEMBER 21, 2001 AGENDA

ITEM 1, FILE 011066

ECONOMIC DEVELOPMENT COMMITTEE

EMMA J. STAMPS

File #011066 is a resolution authorizing and directing a transfer of funds from the Capital Improvements Planning Account to the subaccount for technical planning studies. (DCD)

Background and Discussion

The resolution provides \$5,000 to replenish the Special Engineering and Technical Studies Subaccount. The Department of City Development (DCD) annually replenishes this subaccount.

1. Uses of this subaccount include "as needed" consultant assistance for the following:

- Technical planning studies
- Land use policy development
- Commercial and residential development studies

Fiscal Impact

The resolution authorizes the transfer and expenditure of \$5,000 from DCD's Capital Improvements Planning Account to the Special Engineering Studies subaccount and expenditure of funds from the subaccount as necessary.

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