

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Local Law Enforcement Block Grant #9

PROJECT/PROGRAM YEAR: 10/01/04 to 09/30/06

CONTACT PERSON: Barb Butler, Budget Manager

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		TOTAL PERSONNEL COSTS					
		TOTAL FRINGE BENEFITS					
		SERVICES					
		TOTAL SERVICES					
		EQUIPMENT					
	12	Marked Squad Card		252,000	33,559		285,559
	10	Rear Seats		3,360			3,360
	10	Vehicle Partition		3,500			3,500
	10	Sirens		5,450			5,450
	10	Light Bars		10,600			10,600
	4	Motorcycles		27,122			27,122
		TOTAL EQUIPMENT		302,032	33,559	-0-	335,591
		TOTAL COSTS		302,032	33,559	-0-	335,591

