

LRB – RESEARCH AND ANALYSIS SECTION

PUBLIC WORKS COMMITTEE

ITEM 16b, FILE 060347

JUNE 28, 2006

ANGELYN WARD

File #060347 is a resolution directing the Commissioner of Public Works to execute a document titled Transportation Congestion Mitigation Air Quality Program Project Agreement with the Wisconsin Department of Transportation for the programming of a project known as North Avenue Pedestrian Improvements (Non-highway) project. (Infrastructure Services Division)

BACKGROUND AND DISCUSSION

1. This resolution authorizes and directs the Commissioner of Public Works to execute a project agreement with the Wisconsin Department of Transportation (WISDOT) for the North Avenue Pedestrian Improvements (non-highway) project. The project is funded by the Congestion Mitigation and Air Quality (CMAQ) program.
2. The location of the North Avenue Pedestrian Improvements is from West North Avenue from North Martin Luther King, Jr. Drive to North 7th Street.
3. The project is to create a more pedestrian and bicycle friendly atmosphere as one manner to increase pedestrian and bicycle activity to attract new private investment to revitalize the neighborhood retail district. The project consists of providing streetscape amenities such as colored stamped crosswalks, enhanced bus shelters, informational kiosks and directional signage.
3. The total estimated cost for the project is \$509,914. The estimated cost for the preliminary engineering is \$77,675. A breakdown of cost estimates include:

Cost Estimate

	Cost	Grantor Funds	% Share	City Funds	% Share
Design	\$77,675	\$62,140	80%	\$15,535	20%
Construction	\$432,239	\$345,791	80%	\$86,448	20%
Total Project Estimate	\$509,914	\$407,931		\$101,983	

4. The project is scheduled for 2007 with completion expected by 2008.

FISCAL IMPACT

1. The estimated cost for the North Avenue Pedestrian Improvement project funded by the Congestion Mitigation and Air Quality (CMAQ) program through the Wisconsin Department of Transportation is \$509,914. The preliminary engineering estimated cost is \$77,675. The grantor share is \$62,140, 80% and the city share is \$15,535, 20%.
2. A resolution will be issued in the future authorizing expenditures for construction activities.

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LRB – Research and Analysis Section
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