

City of Milwaukee  
Office of the Comptroller

<b>Grant Funding for Specified Agencies in 53206</b>						
<b>Agency</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020*</b>	<b>Grand Total</b>
Dominican Center for Women	\$ 106,963.53	\$ 118,869.89	\$ 108,104.67	\$ 109,937.25	\$ 47,000.00	\$ 490,875.34
Legacy Redevelopment Corporation		207,000.00	414,000.00	69,000.00	390,000.00	1,080,000.00
Outreach Community Health Center	167,557.56	139,366.50	72,053.18	51,137.77	425,000.00	855,115.01
PeppNation Sports Leadership Camps, Inc.		50,579.83	128,157.37	20,938.31	30,000.00	229,675.51
<b>Grand Total</b>	<b>\$ 274,521.09</b>	<b>\$ 515,816.22</b>	<b>\$ 722,315.22</b>	<b>\$ 251,013.33</b>	<b>\$ 892,000.00</b>	<b>\$2,655,665.86</b>

\* Approved funding for 2020

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<b>Spending in 53206 by Department</b>						
<b>Department</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>Grand Total</b>
1310 - Common Council-City Clerk	\$ 250.00	\$ 150.00	\$ 1,450.00	\$ 4,210.00	\$ 100.00	\$ 6,160.00
1320 - Municipal Court	43.40	86.80	49.60	49.60	12.40	241.80
1490 - City Attorney	21,174.50	236,941.94	3,776.15	6,396.51	2,684.00	270,973.10
1511 - DOA - Grants Administration	255,305.31	798,140.90	716,556.17	245,953.33	58,672.10	2,074,627.81
1512 - DOA Budget & Management	500.00					500.00
1517 - Environmental Collaboration Office		166.82				166.82
1518 - DOA - Office of the Director			3,600.00	350.00	1,406.86	5,356.86
1700 - Election Commission	14,095.00	6,930.00	12,943.00	2,695.00	1,180.00	37,843.00
1911 - Department of City Development	605,939.50	347,086.00	2,043,369.81	306,667.00	69,493.00	3,372,555.31
3100 - Fire & Police Commission		756.50	500.00			1,256.50
3310 - Police Department	19,290.78		20,219.99			39,510.77
3600 - Department of Neighborhood Services			2,110.00	8,000.00		10,110.00
3810 - Health Department	2,979.69	13,673.06	48,024.50	9,923.50		74,600.75
4500 - Employees' Retirement System			39.06			39.06
5235 - DPW Infrastructure	1,506.60		4,218.48			5,725.08
5452 - DPW Ops Fleet Services				24,332.97		24,332.97
5453 - DPW Ops Fleet Operations	10,018.90	2,561.22	18,553.49			31,133.61
5457 - DPW Ops Sanitation	50.00	23,525.00	36,730.00		11,078.76	71,383.76
8611 - Library	900.00	500.00	500.00	360.00	296.00	2,556.00
<b>Grand Total</b>	<b>\$ 932,053.68</b>	<b>\$ 1,430,518.24</b>	<b>\$ 2,912,640.25</b>	<b>\$ 608,937.91</b>	<b>\$ 144,923.12</b>	<b>\$ 6,029,073.20</b>

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<b>Number of Employees who Live in 53206</b>				
<b>Regular or Temporary</b>	<b>Full Time</b>	<b>Less Than Half Time</b>	<b>Seasonal</b>	<b>Grand Total</b>
Regular	91	11	2	104
Temporary		158		158
<b>Grand Total</b>	<b>91</b>	<b>169</b>	<b>2</b>	<b>262</b>