

Department of Administration
Purchasing Division

Waiver of Finance & Personnel Committee Approval
For Sole Source Contract
Contract #E13157

Background:

User Department:	Milwaukee Police Department ("MPD")
Purchasing Agent:	Karen Jeffries, CPPB
Contract Description:	Annual Maintenance for the City's Shot Spotter Gun Detection System
Vendor Name and Location:	ShotSpotter, Inc. (Newark, CA)
Contract Term:	02/25/2014 through 03/30/2015
Requisition # and Date Received:	Requisition#15953, Received 03/06/2018
Original Contract Amount:	\$126,249.00 GRANT-FUNDS
Expenditures to Date:	\$1,319,862.00
Current Contract Amount:	\$1,319,862.00

Purpose of Amendment:

This represents the sixth (6th) amendment request by the Police Department to the original contract amount of \$126,249.00. This amendment extends the contract to cover the original 2.0 square mile deployment, 3.5 square mile expansion in the North Area and the 4.5 square mile expansion in the North and South Areas for a one (1) year term from 04/01/2018 through 03/31/2019 for the current total coverage of 11.46 miles, and increases the estimated contract total by \$444,845.00 from \$1,319,862.00 to \$1,764,707.00. The gunshot detection sensor measurement system is not based on an exact science, therefore the 11.46 miles, on record, effectively yields an extra mile of coverage for an actual total of 12.46 miles.

The eight (8) mile expansion effective 08/26/2016 through 08/25/2017 was prorated for the period of 08/26/2017 through 03/30/2018 for \$190,968.00. Amendment No. 6 will cover a full year of service for the entire service area of 12.46 miles at a cost of \$444,845.00.

- Phase I (2.0 Miles) Annual Subscription \$82,845.00
 - Phase II (1 Mile) Annual Subscription \$42,000.00
 - Phase III (8 Miles) Annual Subscription \$320,000.00
- Annual Subscription Cost \$444,845.00

Justification for Waiver:

ShotSpotter, Inc. was the low bidder for competitive Bid 2369 Rebid in the year 2010. The system, software and hardware are proprietary, and maintenance and support can only be provided by ShotSpotter, Inc.

For this reason, Finance and Personnel Committee approval is waived.


City Purchasing Director

3-20-2018
Date

History of Contract Amendments:

Date	Item	Term	Cost
04/09/2014	Original Contract E13157 – Three (3) Miles Waiver presented to F&P Committee on 04/16/2014	02/25/2014 – 03/30/2015	\$126,249.00
03/25/2015	Amendment #1 – Extend the contract one year from 03/31/2015 through 03/30/2016, add the option to extend annually upon mutual consent and increase the estimated contract total by \$118,900.00 from \$126,249.00 to \$245,149.00. Waiver presented to F&P Committee on 03/25/2015	03/31/2015 – 03/30/2016	\$118,900.00
10/01/2015	Amendment #2 – Increase the estimated contract total by \$320,000.00 from \$245,149.00 to \$565,149.00 for an eight (8) mile expansion from 08/26/2015 through 08/25/2016. Waiver presented to F&P Committee on 10/07/2015	08/26/2015 – 08/25/2016	\$320,000.00
05/18/2016	Amendment #3 – Extend the contract one year from 04/01/2016 through 03/30/2017 and increase the estimated contract total by \$118,900.00 from \$565,149.00 to \$684,049.00 for the initial three (3) miles. Waiver presented to F&P Committee on 05/18/2016	04/01/2016 – 03/30/2017	\$118,900.00
09/08/2016	Amendment #4 – Increase the estimated contract total by \$320,000.00 from \$684,049.00 to \$1,004,049.00 for an eight (8) mile expansion from 08/26/2016 through 08/25/2017. Waiver presented to F&P Committee on 09/14/2016	08/25/2016 – 08/25/2017	\$320,000.00
08/15/2017	Amendment #5 – Increase the estimated contract total by \$315,813.00 from \$1,004,049.00 to \$1,319,862.00 to combine all miles for an extension through 03/30/2018 for one renewal date. Waiver presented to F&P Committee on 09/20/2017	04/01/2017 – 03/30/2018	\$315,813.00
Pending	Amendment #6 – Increase the estimated contract total by \$444,845.00 from \$1,319,862.00 to \$1,764,707.00 for all (eleven square miles) miles from 04/01/2018 through 03/31/2019.	04/01/2018 – 03/31/2019	\$444,845.00
Total (including the pending amendment)			\$1,764,707.00

**Department of Administration
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval
For Sole Source Contract
Contract #E15203**

Background:

User Department:	Milwaukee Police Department
Purchasing Agent:	Matthew Donath
Contract Description:	VSC for Maintenance & Support of Security Equipment
Vendor Name and Location:	Legacy Communications, LLC – Sherwood, WI
Contract Term:	1/01/2017-12/31/2017 with annual option to extend
Requisition # and Date Received:	15968, received 3/12/2018
Original Contract Amount:	\$26,250.00
Expenditures to Date:	\$26,250.00
Current Contract Amount:	\$26,250.00

History of Contract Amendments:

Date	Item	Term	Cost
5/4/2017	Original Contract	1/1/2017 – 12/31/2017	\$26,250.00
Pending	Amendment #1: Increase the estimated contract total by \$26,250.00 from \$26,250.00 to \$52,500.00 to cover the annual renewal cost. Extend the contract one (1) year from 1/01/2018 to 12/31/2018.	1/01/2018 – 12/31/2018	\$26,250.00
Total (including the pending amendment)			\$52,500.00

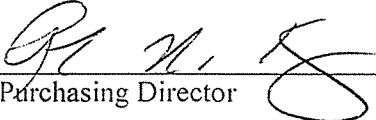
Purpose of Contract/Amendment:

The purpose of this amendment is to continue to provide ongoing support and maintenance of the Milwaukee Police Department Administration Building's Integrated Security System. The amendment will increase the estimated contract total by \$26,250.00 from \$26,250.00 to \$52,500.00 to cover the annual cost (\$6,562.50 per Quarter). The amendment will also extend the contract by one (1) year, from 1/01/2018 to 12/31/2018.


Justification for Waiver:

This is a Sole-Source Vendor Service contract to provide support and maintenance of the security system designed by Legacy Communications, LLC and is proprietary in nature. Legacy Communications, LLC designed the Milwaukee Police Department's engineered control system, related servers, control equipment, microphones, cameras, control panels, intercom controllers, network video recorders, and speakers providing coverage to the 5th and 6th floors and support areas, including cameras on other floors and exterior of the building.

For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.



City Purchasing Director



Date

F&P Waiver Presentation Date: 4/11/2018

**Department of Administration
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval
Sole Source Contract
Contract #E14051**

Background:

User Department:	DPW – Parking
Purchasing Agent:	Nathan Churchill
Contract Description:	VSC for Parking Equipment & Software Maintenance & Support
Vendor Name and Location:	Amano McGann, Inc. (Milwaukee)
Contract Term:	01/01/2015-12/31/2017 with options to extend annually upon mutual consent
Requisition # and Date Rec'd:	Requisition #15983; Received 03/15/2018
Original Contract Amount:	\$652,500.00
Expenditures to Date:	\$652,500.00
Current Contract Amount:	\$652,500.00

History of Contract Amendments:

Date	Item	Term	Cost
09/11/2015	Original contract term from 01/01/2015 through 12/31/2017 with annual options to extend upon mutual consent and an estimated contract total of \$652,500.00. Approved by F&P Committee on: 09/11/2015	01/01/2015 through 12/31/2017	\$652,500.00
Pending	Increase the estimated contract total by \$857,632.00 from \$652,500.00 to \$1,510,132.00 and extend the contract term for one (1) year from 01/01/2018 through 12/31/2018.	01/01/2018 through 12/31/2018	\$857,632.00
Total (including the pending amendment)			\$1,510,132.00

Purpose of Amendment:

The Department of Public Works – Parking Division is looking to repair and/or upgrade outdated and broken equipment and components of the current parking access system in each of the City's three (3) City-owned parking structures: 2nd & Plankinton (\$153,951.00), Mac Arthur Square (\$386,970.00), and 1000 N. Water (\$208,712.00) at a total cost of \$749,633.00 for equipment and components. Additionally, software maintenance and support costs total \$108,000.00 annually, a \$53,345.00 annual decrease from past years as a result of these proposed equipment upgrades and operating three (3) parking structures versus four (4). This amendment extends the existing Vendor Service Contract for Parking Equipment and Software Maintenance and Support with Amano McGann, Inc. for one (1) year from 01/01/2018 through 12/31/2018 and increases the estimated contract total by \$857,632.00 from \$652,500.00 to \$1,510,132.00.

Justification for Waiver:

Originally, the Department planned to replace the equipment, hardware, and software that control the parking access and revenues systems in the parking structures; however, in an effort to save a considerable amount of money, it has been decided that repairing and replacing existing equipment and components is much more cost effective and in the best interest of the City. The equipment and software are proprietary, and the maintenance and support can only be provided by the vendor, Amano McGann. For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.



City Purchasing Director

3/28/2018
Date

F&P Waiver Presentation Date: April 11, 2018