## **CITY OF MILWAUKEE FISCAL NOTE**

| A)   | DATE  | 9/4/03     |             |           |                        | FILE                                   | NUMBER:           | 030711     |         |  |
|--|---|------------|-------------|-----------|------------------------|--|-------------------|------------|---------|--|
|  |   | -          |             |           |                        | Origi                                  | nal Fiscal Note x | Substitute |         |  |
| SUBJECT: Res. expressing the City of Milwaukee's support for the U.S. Treasury's Alcohol and Tobacco Tax and Trade Bureau's proposed |   |            |             |           |                        |  |                   |            |         |  |
| Rulemaking for flavored malt beverages (2001R-136P)  |   |            |             |           |                        |  |                   |            |         |  |
| B)   | SUBMI   | TTED BY (N | lame/title/ | dept./ext | ): Linda Elmer/Staff A | Elmer/Staff Assistant/City Clerk/x2232 |                   |            |         |  |
| C)   | CHECK ONE: ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES  |            |             |           |                        |  |                   |            |         |  |
|  | ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW. |            |             |           |                        |  |                   |            |         |  |
|  | X NOT APPLICABLE/NO FISCAL IMPACT.  |            |             |           |                        |  |                   |            |         |  |
|  |   |            |             |           |                        |  |                   |            |         |  |
| D)   | CHARG   | E TO:      | DEP         | ARTMEN    | T ACCOUNT(DA)          | CONTINGENT FUND (CF)                   |                   |            |         |  |
|  | CAPITAL PROJECTS FUND (CPF) SPECIAL PURPOSE ACCOUNTS (SPA)  |            |             |           |                        |  |                   |            |         |  |
|  | PERM. IMPROVEMENT FUNDS (PIF) GRANT & AID ACCOUNTS (G & AA)   |            |             |           |                        |  |                   |            |         |  |
| OTHER (SPECIFY)  |   |            |             |           |                        |  |                   |            |         |  |
|  |   |            |             |           |                        |  |                   |            |         |  |
| E)   | PURPO   |            |             | SPEC      | IFY TYPE/USE           | ACCOUNT                                | EXPENDITURE       | REVENUE    | SAVINGS |  |
| SAL  | ARIES/W   | AGES:      |             |           |                        |  |                   |            |         |  |
|  |   |            |             |           |                        |  |                   |            |         |  |
| SUPPLIES:  |   |            |             |           |                        |  |                   |            |         |  |
|  |   |            |             |           |                        |  |                   |            |         |  |
| MAT  | ERIALS:   |            |             |           |                        |  |                   |            |         |  |
| NEW  | / EQUIPN  | MENT:      |             |           |                        |  |                   |            |         |  |
|  |   |            |             |           |                        |  |                   |            |         |  |
| EQU  | IPMENT  | REPAIR:    |             |           |                        |  |                   |            |         |  |
| ОТН  | ED.   |            |             |           |                        |  |                   |            |         |  |
| ОТП  | ER.   |            |             |           |                        |  |                   |            |         |  |
|  |   |            |             |           |                        |  |                   |            |         |  |
| TOT  | ALS   |            |             |           |                        |  |                   |            |         |  |
|  |   |            |             |           |                        |  |                   |            |         |  |
| F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE                                    |   |            |             |           |                        |  |                   |            |         |  |
| APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT <b>SEPARATELY</b> .  |   |            |             |           |                        |  |                   |            |         |  |
| 1-3 YEARS  |   |            |             |           | 3-5 YEARS              |  |                   |            |         |  |
| 1-3 YEARS  |   |            |             |           | 3-5 YEARS              |  |                   |            |         |  |
| 1-3 YEARS  |   |            |             |           | 3-5 YEARS              |  |                   |            |         |  |
|  |   |            |             |           |                        |  |                   |            |         |  |
| G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:   |   |            |             |           |                        |  |                   |            |         |  |
|  |   |            |             |           |                        |  |                   |            |         |  |
|  |   |            |             |           |                        |  |                   |            |         |  |
| H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:   |   |            |             |           |                        |  |                   |            |         |  |
| ,  |   |            |             |           |                        |  |                   |            |         |  |
|  |   |            |             |           |                        |  |                   |            |         |  |

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE