

**LRB-RESEARCH AND ANALYSIS SECTION**

**PUBLIC SAFETY COMMITTEE**

**JULY 14, 2011**

**ITEM 19, # 110311**

**File Number 110311 is a resolution relating to the application, acceptance and funding of the Seek, Test, Treat: Addressing HIV in the Criminal Justice System Grant from the Medical College of Wisconsin's Center for AIDS Intervention and Research (CAIR).**

**Background**

1. This resolution authorizes the Milwaukee Health Department (MHD) to apply for, accept and fund the Seek, Test, Treat: Addressing HIV in the Criminal Justice System (STT) Grant from the Medical College of Wisconsin's Center for AIDS Intervention and Research (CAIR). This is a new grant-funded program.
2. CAIR, in collaboration with UW-Madison School of Medicine and Public Health HIV Care Program, AIDS Resource Center of Wisconsin, Wisconsin Department of Corrections, Milwaukee Secure Detention Facility (MSDF), Wisconsin Division of AIDs/HIV and MHD plans to implement and evaluate a comprehensive STT program for detainees in the WI prison system who are released to Milwaukee County.
3. The Milwaukee metropolitan area accounts for nearly 60% of all HIV cases in Wisconsin. The specific objectives of this program are to:
  - Assess the feasibility of, and collect preliminary outcome data for, a comprehensive STT strategy for people released from the WI State prison system to Milwaukee County.
  - Provide HIV testing to individuals entering MSDF (a short term facility serving approximately 8,000/year).
  - Link newly-identified HIV-positive people released to Milwaukee County to low or no-cost community treatment and case management services.
  - Provide a point-of-entry to "high-risk" HIV-negative persons released from MSDF into high-risk situations and provide important information about the feasibility and effectiveness of seeking out undiagnosed infections in the high-risk social, sexual, and drug use networks of correction-involved persons.
  - Assess the cost and cost-effectiveness for the STT program.
3. MHD has formed a strong working relationship with the Medical College of Wisconsin and the as part of an HIV primary care support network of health care providers. The proposed grant-funded program will build on that relationship.

**Discussion**

1. It is anticipated that funding will be available for a 5-year period and will support most of the position of 1 Communicable Disease Specialist in the first 4 years; support would be decreased in the final year to about 20% FTE.
2. This grant, entirely grantor-funded, is for the period of July 1, 2011 through June 30, 2012.
3. Funding under the anticipated grant award is budgeted as follows:

<u>Item</u>	<u>Amount</u>
<b>Personnel</b>	
Communicable Disease Specialist (530)	\$43,694
<b>Fringe</b>	
(50%)	21,847
<b>Miscellaneous Services</b>	
(Cell phone, mileage, training)	3,995
<b>TOTAL</b>	<b>\$69,536</b>

5. The resolution in File #110311 authorizes the City Comptroller to commit \$69,536 grantor share funds within the Project/Grant Parent of the 2011 Special Revenue-Grant and Aid Projects Fund and to create appropriate Special Revenue Fund-Grant and Aid Project/Grant and Project /Grant levels.
6. The resolution further authorizes the Health Department, consistent with the terms of the grant, to: expend from these budgeted amounts; enter into subcontracts and leases; to expend 2011 budgeted grants for equipment deemed necessary to the operation of the program; and to expend funds for training and out-of-town travel of departmental staff from the grant funds in 2011.

**Fiscal Impact**

The total amount of this grant is \$69,536 and is entirely from the grantor. There is no impact on the tax levy.

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