

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Infertility Prevention Grant
 CONTACT PERSON: Amy Doczy #8484

PROJECT/PROGRAM YEAR: 2007

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
	1	Microbiologist II (F) (D)	642	9,084			9,084
		TOTAL PERSONNEL COSTS		9,084			9,084
		FRINGE BENEFITS (42%)					
		42%		3,815			3,815
		TOTAL FRINGE BENEFITS		3,815			3,815
		SUPPLIES AND MATERIALS					
		Program Supplies					0
		Lab Supplies		20,000			20,000
		Unigold Rapid HIV Test Kits					0
		Condoms and Educational Supplies					0
		TOTAL SUPPLIES AND MATERIALS		20,000			20,000
		SERVICES					
		Travel and Training					0
		TOTAL SERVICES		0			0
		TOTAL COSTS		32,899	0	0	32,899