LRB - FISCAL SECTION ANALYSIS

JANUARY 28, 2004 PUBLIC IMPROVEMENTS COMMITTEE ITEM 16, FILE 031331 EMMA J. STAMPS

File #031331 is a resolution amending Common Council File Number 021698 relative to the transfer and expenditure of \$7,000 from the Neighborhood Commercial District Street Improvement Fund for installation of banners on Lincoln Avenue between Forest Home Avenue and 35th Street. (DCD)

Background

1. In total, the Common Council has approved \$12,000 for Lincoln Avenue banner installations:

Resolution 021068 - \$5,000

Area along West Lincoln Avenue between South 5th and 20th Streets Recipient – Lincoln Village Business Association

Resolution 021698 - \$7,000

Areas along (1) West Lincoln Avenue from Forest Home Avenue to 35th Street and, (2) Greenfield Avenue from 16th to 27th Street

Recipient – Milwaukee Alliance

Discussion

File 031331 amends File 021698 attributes relative to project area boundaries and the neighborhood association that will administer and implement the banner installation initiative.

Project Modifications	File 021698	File 031331
Project Area Boundaries	 Greenfield Ave. from 15th to 27th St. Lincoln Avenue from Forest Home Ave. to 35th St. 	• Lincoln Avenue from Forest Home Ave. to 35^{th} St.
Responsible Neighborhood Association(s)	Milwaukee Alliance	Layton Boulevard West Neighbors

To qualify for city assistance, program guidelines require that the receiving association's contribution match or exceed the city's contribution.

The DCD recommends updating the project description and term sheet to document the necessary changes in responsible association, project scope, and financial commitments.

Fiscal Impact

This file has no fiscal impact.

Cc:Barry ZalbenPatricia AlgiersPrepared by: Emma J. Stamps x8666W. Martin MoricsRhonda ManuelLRB-Fiscal Review SectionJoseph CzarnezkiTom CroasdaileJanuary 23, 2004