

**Department of Administration
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval
For Sole Source Contract
Contract #E0000019058**

Background:

User Department:	Milwaukee Police Department (MPD)
Purchasing Agent:	Marina Litvinets
Contract Description:	Vendor Service Contract for Cell Site Simulator Equipment, Support and Maintenance
Vendor Name and Location:	Tactical Support Equipment, Inc. (Fayetteville, NC)
Contract Term:	Three (3) years from 10/01/2022 through 09/30/2025 with two (2) options to extend for additional one (1) year periods
Requisition # and Date Received:	0000019058 & 07/28/2022
Original Contract Amount:	\$1,280,450.00
Expenditures to Date:	\$0.00
Current Contract Amount:	\$1,280,450.00

Purpose of Contract:

This is a request to allow the Milwaukee Police Department (MPD) to dispense with the City’s competitive bid process to award a Sole Source Vendor Service Contract for Cell Site Simulator Equipment, Support and Maintenance to Tactical Support Equipment, Inc. The estimated contract total is \$1,280,450.00 for the contract term of three (3) years from 10/01/2022 through 09/30/2025 with two (2) options to extend for additional one (1) year periods.

This contract is funded with a combination for Federal and State Grants, and MPD’s Operating Fund: Federal Justice Assistance Grant (JAG) in the amount of \$392,607.00; State of Wisconsin Operation Legend Grant in the amount of \$369,000.00; and the remaining funds in the amount of \$518,843.00 are coming from MPD’s Operating budget.

Justification for Waiver:

This equipment is used on a regular basis to locate suspects and in exigent situations such as critical missing incidents. MPD used this equipment to help support other law enforcement agencies in Wisconsin, law enforcement in other states such as Texas, Ohio, and Michigan, and federal agencies such as FBI and DEA. At this time, MPD is seeking to upgrade the existing equipment, add additional equipment, and add warranty, support and maintenance for the new and upgraded equipment beyond what the department currently has in place. Tactical Support Equipment, Inc. is the only vendor that can support the equipment as the equipment and software is proprietary.

For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.

DocuSigned by:

Rhonda Kelsey

City Purchasing Director
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8/25/2022

Date

F&P Waiver Presentation Date: 10/05/2022

**Department of Administration
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval
For Sole Source Contract
Contract #E0000019079**

Background:

User Department:	Milwaukee Police Department (MPD)
Purchasing Agent:	Marina Litvinets
Contract Description:	Vendor Service Contract for EvidenceOnQ Software and Maintenance
Vendor Name and Location:	FileOnQ, Inc. (Tukwila, WA)
Contract Term:	From 09/01/2022 through 12/31/2023 with two (2) options to extend for additional one (1) year periods upon mutual agreement
Requisition # and Date Received:	0000019079 & 08/12/2022
Original Contract Amount:	\$169,465.00
Expenditures to Date:	\$0.00
Current Contract Amount:	\$169,465.00

Purpose of Contract:

This is a request to allow the Milwaukee Police Department (MPD) to dispense with the City’s competitive bid process to award a Sole Source Vendor Service Contract for EvidenceOnQ Software and Maintenance to FileOnQ, Inc. The estimated contract total is \$169,465.00 for the contract term from 09/01/2022 through 12/31/2023 with two (2) options to extend for additional one (1) year periods upon mutual agreement.

The estimated contract total includes a software installation and hardware. MPD will pay \$105,000.00 using 2022 operating budget funds, and the remaining balance of \$64,465.00 will be paid with 2023 operating budget funds in January, 2023.

The annual maintenance and support services, in the amount of \$19,465.00, will be billed separately in January, 2024.


Justification for Waiver:

EvidenceOnQ Software will allow the MPD to efficiently manage property and evidence throughout its entire lifecycle. It reduces handwritten documentation, eliminates repetitive work effort, minimizes paper, automates the chain of custody, and has vital reporting capabilities.

FileOnQ, Inc. is the sole developer and owner of the FileOnQ software platform and the patented ProFiler tool. Due to Intellectual property and source code protection rights, FileOnQ, Inc. is the only authorized provider of maintenance, support, upgrades and integration for the FileOnQ software.

For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.

DocuSigned by:



 City Purchasing Director
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9/9/2022

 Date

F&P Waiver Presentation Date: 10/05/2022

**Department of Administration
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval
Sole Source Contract
Contract #E0000017819**

Background:

User Department:	Milwaukee Police Department
Purchasing Agent:	Markiesha Henderson
Contract Description:	Vendor Service Contract for Graykey License
Vendor Name and Location:	Grayshift, LLC (Atlanta, GA)
Contract Term:	09/24/2020 through 09/23/2021 with options to extend annually upon mutual consent
Requisition # and Date Received:	0000019056 & 07/28/2022
Original Contract Amount:	\$18,000.00
Expenditures to Date:	\$36,000.00
Current Contract Amount:	\$36,000.00

History of Contract Amendments:

Date	Item	Term	Cost
01/12/2021	Original Contract: Vendor Service Contract for Graykey License. F&P Committee Review Not Required	09/24/2020 through 09/23/2021	\$18,000.00
10/18/2021	Amendment #1: Extended the contract term for one (1) year from 09/24/2021 through 09/23/2022 and increased the contract total by \$18,000.00 from \$18,000.00 to \$36,000.00. F&P Committee Review Not Required	09/24/2021 through 09/23/2022	\$18,000.00
Pending	Amendment #2: Increase the contract total by \$92,115.01 from \$36,000.00 to \$128,115.01 and extend the contract term from 09/24/2022 through 09/30/2023 exercising the option to extend annually upon mutual consent.	09/24/2022 through 09/30/2023	\$92,115.01
Total (including the pending amendment)			\$128,115.01

Purpose of Amendment:

The purpose of this amendment is to allow the Milwaukee Police Department (MPD) to purchase new equipment and license for the Sole Source Vendor Service Contract for Graykey License with Grayshift, LLC. The contract total is to increase by \$92,115.01 from \$36,000.00 to \$128,115.01 and the contract term is to extend from 09/24/2022 through 09/30/2023, exercising the option to extend annually upon mutual consent, and in accordance with the Vendor's quote #Q-14784-1 dated 09/15/2022.

Justification for Waiver:

Grayshift, LLC (Grayshift) is focused on building product-based solutions for law enforcement, public safety and national defense designed to gain lawful access to encrypted devices. Grayshift's Graykey is the market leading iOS forensic access technology in use today. Graykey is proprietary to Grayshift, LLC as it is currently the only product in the market that can unlock encrypted or locked Apple iPhone devices while being forensically analyzed on site at the investigative agency.

The current hardware and software that MPD has will be obsolete as of 09/30/2022. The equipment is no longer supported, therefore, new equipment along with maintenance will need to be purchased. MPD is purchasing two (2) new devices as opposed to one (1) that was purchased previously. This will allow for multiple devices to be accessed simultaneously.

For these reasons and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.

DocuSigned by:

Rhonda Kelsey

City Purchasing Director
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9/15/2022

Date

F&P Waiver Presentation Date: 10/05/2022

**Department of Administration
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval
For Sole Source Contract
Contract #E0000014051**

Background:

User Department:	DPW-Parking
Purchasing Agent:	Markiesha Henderson
Contract Description:	Vendor Service Contract for Amano McGann Parking Equipment and Software Maintenance and Support
Vendor Name and Location:	Amano McGann, Inc. (Milwaukee, WI)
Contract Term:	01/01/2015 through 12/31/2017 with the option to extend annually upon mutual consent.
Requisition # and Date Received:	0000019073 & 08/05/2022
Original Contract Amount:	\$652,500.00
Expenditures to Date:	\$1,510,132.00
Current Contract Amount:	\$2,118,694.00

History of Contract Amendments:

Date	Item	Term	Cost
9/16/2015	Original Contract E0000014051 VSC for Amano McGann Parking Equipment and Software Maintenance and Support. Presented to F&P Committee on: 09/16/2015	01/01/2015 through 12/31/2017	\$652,500.00
4/11/2018	Amendment #1: Increased the estimated contract total by \$857,632.00 from \$652,500.00 to \$1,510,132.00 and extended the contact term for one (1) year from 01/01/2018 through 12/31/2018. Presented to F&P Committee on: 04/11/2018	01/01/2018 through 12/31/2018	\$857,632.00
12/06/2019	Amendment #2: Extended the contract term two (2) years from 01/01/2019 through 12/31/2020, exercising the annual option to extend upon mutual consent. Not Presented to F&P	01/01/2019 through 12/31/2020	N/A
03/18/2020	Amendment #3: Increased the estimated contract total by \$608,562.00 from \$1,510,132.00 to \$2,118,694.00 due to a technical correction of a 2018 Purchase Order. Presented to F&P Committee on: 03/18/2020	N/A	\$608,562.00
Pending	Amendment #4: Extend the contract term from 01/01/2021 through 12/31/2023 in order to bring the contract term current and exercise the annual option to extend upon mutual consent. Increase the contract total by \$216,000.00 from \$2,118,694.00 to \$2,334,694.00.	01/01/2021 through 12/31/2023	\$216,000.00
Total (including the pending amendment)			\$2,334,694.00

Purpose of Amendment:

The purpose of this amendment is to allow DPW-Parking to extend the contract term and increase the contract total of the Vendor Service Contract for Amano McGann Parking Equipment and Software Maintenance and Support with Amano McGann, Inc. The extension is from 01/01/2021 through 12/31/2023 which brings the

contract term current and exercises the annual option to extend upon mutual consent. The increase is \$216,000.00 from \$2,118,694.00 to \$2,334,694.00.

Justification for Waiver:

The City of Milwaukee operates five (5) parking structures. This service contract provides for the purchase, installation and maintenance of ingress and egress equipment. Some of the equipment included are ticket dispensers and validators, pay-on-foot stations, entry and exit terminals, pay-in-lane stations, and back-office systems to control and monitor equipment. Additionally, this contract provides for on-going software systems which run access controls and collects revenue at the gates to the structures. Lastly, this amendment will cover ongoing maintenance for the equipment and software.

The equipment and software are solely sourced by Amano McGann, Inc.

For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.

DocuSigned by:

Rhonda U. Kelsey

City Purchasing Director
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9/21/2022

Date

F&P Waiver Presentation Date: 10/05/2022

**Department of Administration
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval
For Sole Source Contract
Contract #E0000017025**

Background:

User Department:	Milwaukee Fire Department (MFD)
Purchasing Agent:	Markiesha Henderson
Contract Description:	Vendor Service Contract for Maintenance and Support for Telestaff Staffing Software
Vendor Name and Location:	Kronos Incorporated (Chelmsford, MA)
Contract Term:	Three (3) years from 01/01/2020 through 12/31/2022 with two (2) options to extend for one (1) year periods upon mutual agreement
Requisition # and Date Received:	0000019129 & 09/09/2022
Original Contract Amount:	\$104,302.00
Expenditures to Date:	\$104,300.70
Current Contract Amount:	\$104,302.00

History of Contract Amendments:

Date	Item	Term	Cost
11/19/2019	Original Contract: VSC for Maintenance and Support for Telestaff Staffing Software Presented to F&P Committee on: 11/19/2019	01/01/2020 through 12/31/2022	\$104,302.00
Pending	Amendment #1: Increase the estimated contract total by \$59,741.41 from \$104,302.00 to \$164,043.41 and extend the contract term for one (1) year from 01/01/2023 through 12/31/2023, exercising the first (1 st) of two (2) options to extend for a one (1) year period upon mutual agreement.	01/01/2023 through 12/31/2023	\$59,741.41
Total (including the pending amendment)			\$164,043.41

Purpose of Amendment:

The purpose of this amendment is to continue to provide the Maintenance and Support for Telestaff Staffing Software from Kronos Incorporated to the Milwaukee Fire Department. This amendment will increase the estimated contract total by \$59,741.41, from \$104,302.00 to \$164,043.41, to cover the cost of renewal of these services. Originally, MFD was quoted \$36,157.58 for this renewal, but that quote did not include the additional ten (10) licenses that were purchased which also require renewal and support. Additionally, the contract term will extend for one (1) year from 01/01/2023 through 12/31/2023, exercising the first (1st) of two (2) options to extend for a one (1) year period upon mutual agreement.

Background:

Milwaukee Fire Department uses Workforce Telestaff Public Safety and Utility Scheduling Software for tracking personnel and managing automated scheduling for special assignments and shift changes. This software assists both the Milwaukee Fire Department and the Milwaukee Police Department with tracking personnel and managing automated scheduling for special assignments and shift changes.

Kronos Incorporated is both the manufacturer and sole provider of the proprietary Workforce Telestaff software which makes them the only provider for these services.

Therefore, for this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.

DocuSigned by:

Rhonda Kelsey

City Purchasing Director
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9/15/2022

Date

F&P Waiver Presentation Date: 10/05/2022