

SPONSOR(S): ALD. BOHL

AMENDMENT 35A

DEPARTMENT	BUDGET IMPACT	TAX LEVY IMPACT	TAX RATE IMPACT PER \$1,000
BOARD OF ZONING APPEALS	\$-19,272	\$-19,272	\$-0.001

AMENDMENT INTENT

The intent of this amendment is to increase funding for the Secretary to the Board of Zoning Appeals position to \$50,959 and decrease funding for the Chair of the Board of Zoning Appeals by \$25,823.

OVERVIEW

1. The Secretary to the Board of Zoning Appeals is in charge of the Board office, which processes over 700 annual appeals (special use permits, variances, etc.) and has a staff of 4. Ultimately, the Secretary is responsible for providing all staff support to the Board and ensuring smooth operation of the both the Board office and Board meetings.
2. The 2013 Salary Ordinance provides for classification of the Secretary to the Board of Zoning Appeals as Pay Range 1BX, with annual pay rate of \$44,857 to \$62,799. Other positions with this pay range include Call Center Supervisor, Parking Enforcement Supervisor and Urban Forestry Supervisor.
3. The 2014 Proposed Budget provides \$44,195 in salary funding for the Secretary position.
4. The 2013 Salary Ordinance provides for classification of the Chair of the Board of Zoning Appeals as Pay Range BC2, with an annual pay rate of \$52,421 (biweekly rate of \$2,016).
5. The Chair of the Board of Zoning Appeals is the only position classified as Pay Range BC2. Other members or City boards and commissions are classified as Pay Range BC1, with a biweekly compensation rate of \$115 to \$254. This includes members of the Fire and Police Commission, City Plan Commission, Pension Board, City Service Commission, Board of Review and Standards and Appeals Commission, as well as the other members of the Board of Zoning Appeals.
6. The 2014 Proposed Budget provides \$51,646 in salary funding for the Chair of the Board of Zoning Appeals.

EFFECTS

1. This amendment increases the 2014 salary funding for Secretary to the Board of Zoning Appeals by \$6,764 to \$50,959, the bottom of Pay Range 1CX (+15.3%). It also reduces 2014 salary funding for the Chair of the Board of Zoning Appeals by \$25,823, to \$25,823 (-50.0%).
2. Other positions classified as Pay Range 1CX include City Channel manager, Environmental Health Supervisor and License Coordinator.

3. If this amendment is approved, to effectuate the intent of the amendment, the Common Council will need to amend the Salary Ordinance as it relates to both the Secretary and Chair positions.
4. This amendment reduces both the 2014 Budget and tax levy by \$19,272, for a tax-rate impact of \$-0.001 per \$1,000 assessed valuation.

Prepared by: Jeff Osterman
LRB – Research & Analysis Section
October 25, 2013

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2014 PROPOSED BUDGET

By Ald. Bohl

BOARD OF ZONING APPEALS

Increase funding for the BOZA Secretary position to \$50,959 (bottom of Pay Range 1CX) and decrease funding for the BOZA Chairman position by \$25,823. In order to effectuate the intent of this amendment, the Common Council must enact appropriate legislation by amending the Salary Ordinance.

BUDGET	TAX LEVY	TAX RATE EFFECT
<u>EFFECT</u>	<u>EFFECT</u>	<u>(PER \$1,000 A.V.)</u>

Operating Budget

\$-19,272	\$-19,272	\$-0.001
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BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2014 POSITIONS OR UNITS COLUMN		CHANGE IN 2014 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	SPECIAL PURPOSE ACCOUNTS - BOARD OF ZONING APPEALS				
	SALARIES & WAGES				
350.1-6	Chairman Board of Zoning Appeals (Y)	--	--	\$51,646	\$-25,823
350.1-10	Secretary, Board of Zoning Appeals	--	--	\$44,195	\$+6,764
350.1-17	Personnel Cost Adjustment	--	--	\$-2,387	\$-135
350.1-19	Furlough	--	--	\$-1,373	\$-78
350.2-9	ESTIMATED EMPLOYEE FRINGE BENEFITS	--	--	\$56,103	\$+3,079
390.1-3	FRINGE BENEFIT OFFSET	--	--	\$-149,474,703	\$-3,079