

Martin Matson
Comptroller

John M. Egan, CPA
Deputy Comptroller



Glenn Steinbrecher, CPA
Special Deputy Comptroller

Toni Biscobing
Special Deputy Comptroller

Office of the Comptroller

October 8, 2013

Ref: Pay Admin

The Honorable Common Council
Committee on Finance & Personnel
City of Milwaukee

Dear Committee Members:

Re: Common Council File No. 121624

I have reviewed the fiscal note in the above file, which reports the impact of the wage agreement prepared by the Labor Negotiator for the SEIU Healthcare Dist 1199 WI, Staff Nurses Council. The total incremental costs as developed by my staff for the 2013 labor agreement by category are:

	<u>2013</u>
Salaries – Base pay	\$ 34,570
Salary Rollups – Workers’ Comp, Unemploy. Comp, Terminal Leave, Overtime, and Group Life	2,095
Pension & FICA	4,743
Total Contract Costs:	\$ 41,408

We have found the balance of the figures in the note to be reasonable. The figures developed by the Labor Negotiator are adequate for use in the file.

Sincerely,

Handwritten signature of Martin Matson in cursive script.

Martin Matson
Comptroller

MM:JB
22 Nurses 2013

c: Labor Relations
Deferrred Comp
ERS

