

# CITY OF MILWAUKEE FISCAL NOTE

A) **DATE** November 15, 2007

**FILE NUMBER:** \_\_\_\_\_

Original Fiscal Note  Substitute

**SUBJECT:** Resolution amending Common Council Resolution #070613 relative to application, funding, and expenditure of the Childhood Lead Poisoning Prevention Grant from the State of Wisconsin Division of Health and Family Services.

B) **SUBMITTED BY (Name/title/dept./ext.):** Yvette M. Row e, Business Operations Manager, X3997

C) **CHECK ONE:**  ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES  
 ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES: FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.  
 NOT APPLICABLE/NO FISCAL IMPACT.

D) **CHARGE TO:**  DEPARTMENT ACCOUNT(DA)  CONTINGENT FUND (CF)  
 CAPITAL PROJECTS FUND (CPF)  SPECIAL PURPOSE ACCOUNTS (SPA)  
 PERM. IMPROVEMENT FUNDS (PIF)  GRANT & AID ACCOUNTS (G & AA)  
 OTHER (SPECIFY)

| E) PURPOSE               | SPECIFY TYPE/USE | ACCOUNT | EXPENDITURE | REVENUE | SAVINGS |
|--------------------------|------------------|---------|-------------|---------|---------|
| <b>SALARIES/WAGES:</b>   |                  |         |             |         |         |
|                          |                  |         |             |         |         |
| <b>SUPPLIES:</b>         |                  |         |             |         |         |
|                          |                  |         |             |         |         |
| <b>MATERIALS:</b>        |                  |         |             |         |         |
|                          |                  |         |             |         |         |
| <b>NEW EQUIPMENT:</b>    |                  |         |             |         |         |
|                          |                  |         |             |         |         |
| <b>EQUIPMENT REPAIR:</b> |                  |         |             |         |         |
|                          |                  |         |             |         |         |
| <b>OTHER:</b>            |                  |         | \$307,014   |         |         |
|                          |                  |         |             |         |         |
| <b>TOTALS</b>            |                  |         | \$307,014   |         |         |

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN **ANNUAL** BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT **SEPARATELY**.

|                                    |                                    |
|------------------------------------|------------------------------------|
| <input type="checkbox"/> 1-3 YEARS | <input type="checkbox"/> 3-5 YEARS |
| <input type="checkbox"/> 1-3 YEARS | <input type="checkbox"/> 3-5 YEARS |
| <input type="checkbox"/> 1-3 YEARS | <input type="checkbox"/> 3-5 YEARS |

G) **LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:**  
 Expenditures above include the amount of \$307,014 of city share.

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE: Department Estimates

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE