

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE FY 2002 State Domestic Preparedness Program Grant (Equipment) PROJECT/PROGRAM YEAR: **2003**

CONTACT PERSON: Peter E. Putchinski, Deputy Chief, Milwaukee Fire Department Special Teams

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					0
		TOTAL PERSONNEL COSTS		0	0		0
		FRINGE BENEFITS					0
		TOTAL FRINGE BENEFITS		0	0		0
		SUPPLIES AND MATERIALS					0
		TOTAL SUPPLIES AND MATERIALS		0			0
		EQUIPMENT AND FACILITY RENT					0
		TOTAL EQUIPMENT AND FACILITY RENT		0			0
		SERVICES					0
		TOTAL SERVICES		0			0
		EQUIPMENT					
		Personnel Protection Equipment		4,000			4,000
		WMD Technical Rescue Equipment		16,600			16,600
		Interoperable Communications Equipment		2,000			2,000
		Decontamination Equipment		1,365			1,365
		TOTAL EQUIPMENT		23,965			23,965
		INDIRECT COSTS					0
		TOTAL INDIRECT COSTS		0	0		0
		TOTAL COSTS		23,965	0		23,965