

CITY OF MILWAUKEE FISCAL NOTE

A) Date: October 11, 2005

File Number: 050715
 Orig Fiscal Note Substitute

Subject: Classification and pay recommendations approved by the City Service Commission on October 11, 2005

Submitted By (name/title/dept/ext.): Sarah Trotter, Human Resources Representative/Dept. of Employee Relations/ X2398

C) Check One: Adoption of this file authorizes expenditures
 Adoption of this file does not authorize expenditures; further Common Council action needed. List anticipated costs in Section G below.
 Not applicable / no fiscal impact.

D) Charge to: Departmental Account (DA) Contingent Fund (CF)
 Capital Projects Fund (CPF) Special Purpose Accounts (SPA)
 Perm. Improvement Funds (PIF) Grant & Aid Accounts (G & AA)
 Other (Specify)

E) Purpose	Specify Type/Use	Account	Expenditure	Revenue	Savings
Salaries/Wages:	<i>Classification of one new position in the City Clerk's Office.</i> <i>(See attached spreadsheet for details)</i>		<i>(See attached spreadsheet)</i>		
Supplies:					
Materials:					
New Equip:					
Equip Repair:					
Rollups (.2045):					
Totals					

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	

G) List any anticipated future costs this project will require for completion:

H) Computations used in arriving at fiscal estimate:
(See attached spreadsheet for details)

Please list any comments on reverse side or attachment and check here *(See attached)*

Department of Employee Relations

Fiscal Note Spreadsheet

Finance & Personnel Committee Meeting of October 12, 2005
 City Service Commission Meeting of October 11, 2005

NEW COST FOR 2005										
No.	Pos.	Dept	From	To	PR/SG	Present Annual	New Annual	New Cost	Rollup	Total Rollup+ Sal
1		Common Council/City Clerk	New Position	Accounting Assistant II	NA	\$28,620	\$33,754	\$790	\$162	\$951
1								\$790	\$162	\$951

Assume change is effective Pay Period 24 (November 6, 2005).

Note: This cost reflects the change in pay from the position of Communications Assistant I in Pay Range 415 which was eliminated and this position which was created per Finance and Personnel Committee Meeting File #050661

PROJECTED NEW COST FOR FULL YEAR

No.	Pos.	Dept	From	To	PR/SG	Present Annual	New Annual	New Cost	Rollup	Total Rollup+ Sal
1		Common Council/City Clerk	New Position	Accounting Assistant II	NA	\$28,620	\$33,754	\$5,331	\$1,090	\$6,422
1								\$5,331	\$1,090	\$6,422

Note: Totals may not be to the exact dollar due to rounding.