

Bill Christianson, CPFOComptroller

Charles Roedel, CPA, CIA
Deputy Comptroller

Toni Biscobing
Special Deputy Comptroller

Richard Bare, CPA
Special Deputy Comptroller

October 16, 2025

President José Pérez Common Council City Hall, Room 205

Dear President Pérez:

Subject: 2026 Estimate of Anticipated Revenue

Consistent with my responsibilities under Chapter 18.03(4) of the City Charter, we have updated our 2026 estimate of Anticipated Revenue in recognition of Common Council passage of file 250708, substitute ordinance relating to use and occupancy of city-owned conduit system.

GENERAL FUND REVENUE

ACCOUNT #			<u>FROM</u>	<u>TO</u>	<u>CHANGE</u>
5140-009400	CHARGES FOR SERVICES DPW-Administrative Services		\$1,600,000	\$2,100,000	\$500,000
		28			
	Total Changes:				\$500,000

Please contact me with any questions regarding this estimate of anticipated revenue.

Sincerely,

Bill Christianson, CPFO

Comptroller

BC:GL

CC: Mayor Johnson

Nik Kovac, Budget Director

