



Bill Christianson, CPFO
Comptroller

Charles Roedel, CPA, CIA
Deputy Comptroller

Toni Biscobing
Special Deputy Comptroller

Richard Bare, CPA
Special Deputy Comptroller

October 16, 2025

President José Pérez
Common Council
City Hall, Room 205

Subject: 2026 Estimate of Anticipated Revenue

Dear President Pérez:

Consistent with my responsibilities under Chapter 18.03(4) of the City Charter, we have updated our 2026 estimate of Anticipated Revenue in recognition of Common Council passage of file 250708, substitute ordinance relating to use and occupancy of city-owned conduit system.

GENERAL FUND REVENUE

<u>ACCOUNT #</u>		<u>FROM</u>	<u>TO</u>	<u>CHANGE</u>
	<u>CHARGES FOR SERVICES</u>			
5140-009400	DPW-Administrative Services	\$1,600,000	\$2,100,000	\$500,000
	Total Changes:			\$500,000

Please contact me with any questions regarding this estimate of anticipated revenue.

Sincerely,

Bill Christianson, CPFO
Comptroller

BC:GL

CC: Mayor Johnson
Nik Kovac, Budget Director

