

Budget Summary 3.1

Revised 01/24/2022

A	B	C
IFB Number	Description of Work	Scheduled Value GMP
	Excavation	Rams Excavation (2001)
	Winter Condition Allowance	Budget
	Site Utilities	MJ Construction (2002)
	Asphalt Paving	Estimate (Not Awarded)
	Site Concrete	Estimate (Not Awarded)
	Curb and Gutters	Estimate (Not Awarded)
	Landscape Allowance	Estimate Not Awarded
	Building Concrete	Oostburg Concrete (58043)
	Gypsum Topping	Elastizell (2015)
	Masonry	TVJ Masonry (58031)
	Balconies	Endurable Building Products (58044)
	Balconies Install Allowance	Estimate (Not Awarded)
	Structural Steel	Cardinal Fabricating (2016)
.05.03	Handrail	Badger (2004)
	Rough Carpentry	Great Lakes (NA)
	Finish Carpentry-Labor	Cathedral Wellenstein (58042)
	Millwork/Cabinets/Sills	Milwaukee Marble (58045)
	Roofing and Flashing	Wenger (58035)
	Cement Siding	Insulation Technologies aka Intec (58034)
	Medicine cabinets	Estimate Not Awarded
	Solid Doors and Frames	Milwaukee Millwork (58046)
	Unit doors and frames	Milwaukee Millwork (58047)
	Wood Windows and Patio doors (F)	Insulation Technologies aka Intec (Supplier) (99999)
	Install Wood Window and Patior Doors	Estimate (Not Awarded)
8.8	Glass and Glazing	B & D (58033)
	Insulation	Burback (2005)
	Drywall and Framing	Common Links (58068)
	Acoustic Ceiling	Dodge (2010)
	Smoke doors	JWC (2011)
	Tile	BYCO (2006)
	Carpet and Flooring	BYCO (58067)
	Painting and staining	Common Links (2008)
	Signage Allowance	NIC by owner
	Specialties/Wall Protection/Toilet Partitions	Best Specialties
	Appliances	Indoff aka Allied Appliance (2019)
	Trash Chute/Compactor	D & L (2009) (2013)
	Wire Lockers	Standard Steel Best Specialties (2018)
	Toilet Partitions	LaForce (2014)
	Window blinds and Shades	Unique Drapery (2012)
	Elevators	Schindler (58036)
	Fire Protection System	Blair Fire Protection Complete Fire Solutions (2007)
	Plumbing	B V Tetzlaff aka Bohmann & Vick (58038)
	HVAC	Action Heating (58037)

	Electrical	Hurt Electric (58039)	\$1,668,000.00
		Subtotal	\$10,931,965.00
	General Conditions	Travaux	\$315,000.00
	Overhead	Travaux	\$75,000.00
	CM Fees	Travaux	\$350,000.00
	Performance Bond	Travaux	\$110,000.00
	Owner FF & E	Estimate (Not Awarded)	\$0.00
	Cabling of Building	Hurt Electric	\$0.00
	Travaux Savings/Contingency		\$127,483.00
	Total Before VE Items		\$11,909,448.00
	Change Order 1 2.2		\$0.00
	Total After VE Goals		\$11,909,448.00

\$289,255.00

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92%

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Catalyst	VE items/Buyout	Contracts	Change Orders	Adjusted Contract
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