

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Childhood Lead Poisoning Prevention Grant
 CONTACT PERSON: Sara Schubert-Michelski, X5537

PROJECT/PROGRAM YEAR: 2007-2008

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
	1	Home Environmental Health Manager	009	34,052			34,052
	1	Environmental Health Field Supr.	005	56,229			56,229
	3	Lead Risk Assessor II	541	148,101			148,101
	1	Office Assistant III	425	34,130			34,130
	1	Health Services Assistant	425	35,296			35,296
	1	Program Assistant II	530	40,191			40,191
	1	Lead Program Information Specialist	558	53,941			53,941
	1	Public Health Educator II	593	50,588			50,588
		TOTAL PERSONNEL COSTS		452,528			452,528
		FRINGE BENEFITS					
		41%		185,536			185,536
		TOTAL FRINGE BENEFITS		185,536			185,536
		SUPPLIES AND MATERIALS					
		Office Supplies		0			0
		Program Supplies		2,254			2,254
		TOTAL SUPPLIES AND MATERIALS		2,254			2,254
		SERVICES					
		Printing		1,000			1,000
		Telephones		2,450			2,450

		Auto Allowance		15,000			15,000
		Uniform Allowance		225			225
		TOTAL SERVICES		18,675			18,675
		TOTAL COSTS		658,993			658,993