Ref: CC File No. 070473

07028

AGENDA OF ITEMS TO BE CONSIDERED BY THE COMMITTEE ON FINANCE AND PERSONNEL

DATE: September 19, 2007

TIME: 9:00 A.M.

PLACE: Committee Room 301-B

SCHEDULE A: Vacancy Requests

Finance & Personnel Committee Meeting: September 19, 2007

CSC-Status - Under Civil Service Unless Noted as Exempt

Funding Source - 100% Operating Budget Unless Otherwise Indicated

				Number of Positions						
				With Same Title						
					Filled	Recomm.	Vac.		CSC Status	Int/
I.D. No.	Department and Desition	Pay	Date	Authorized	excl.	Authori-	Prev.	Other	and/or	Ext
NO.	Department and Position	Range	Vacant		this pos.	zation	Appr.	Vac.	Funding Source	Fill
	PROPERTY TAX LEVY SUPPORTED POSITION		l IS							
	MUNICIPAL COURT									
7591	Administrative Specialist	2	NA	2	1	1	0	0		Int/Ext
7592	Municipal Court Clerk II	555	11/3/07	1	0	1	0	0		Int
7593	Municipal Court Clerk I	540	NA	8	7	1	0	0		Int
	NEIGHBORHOOD SERVICES									
7597	Nuisance Control Officer II	516	8/4/07	18	17	1	0	0		Ext
	DOLLOS DEDADTMENT									
7601-05	POLICE DEPARTMENT Detective (5 positions)	806	6/3/07	249	5	5	0	0		Int
7001-03	Detective (3 positions)	000	6/18/07	243	3	3	U	U		1110
			6/17/07							
			6/18/07							
7606-07	Electronic Technician (2 positions)	290	11/28/06	9	7	2	0	0		Int/Ext
7608	Electronic Technician Asst.	235	NA	2	1	1	0	0		Int/Ext
7609	Computer Operator II	505	6/19/07	9	7	1	0	1		Int/Ext
	DEPT. OF PUBLIC WORKS									
	INFRASTRUCTURE SERVICES									
7610	Accounting Assistant II	445	7/29/07	1	0	1	0	0		Int
7635	Special Laborer, ES	245	8/22/07	9	8	1	2	0		Int
	NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)									
	<u>DEPT. OF ADMINISTRATION</u> <u>COMMUNITY BLOCK GRANT ADMIN.</u>									
7613	Grant Monitor	6	8/24/07	7	5	1	1	0	CDBG (Exempt)	Int/Ext
7613 7614	Administrative Assistant I	435	2/24/07	1	0	1	0	0	CDBG (Exempt) CDBG	Int/Ext
				·					0220	
	DEPT. OF CITY DEVELOPMENT									
7615	Program Assistant I	460	2/25/07	1	0	1	0	0	CDBG	Int/Ext
	EMPLOYES RETIREMENT SYSTEM									
7616	Records Tech. II	410	8/4/07	1	0	1	0	0	Pension Trust	Int/Ext
7000	HEALTH DEPARTMENT	000	TDD	0.7	00	_		00	MOUNTS	11/151
7636	Public Health Nurse	666	TBD	87	60	1	0	26	MCHVP	Int/Ext
	NEIGHBORHOOD SERVICES									
7617	Administrative Specialist-Sr.	4	9/8/07	2	0	1	0	1	Neigh. Impr. Prog.	Int
	DEDT OF BURLIC WORKS									
	<u>DEPT. OF PUBLIC WORKS</u> PARKING FUND									
7618	Parking Enforcement Supv.	4	7/12/07	5	4	1	0	0	Parking Fund	Ext
	,									

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			Date Vacant	Number of Positions With Same Title						
I.D. No.	Department and Position	Pay Range		Authorized	Filled excl. this pos.	Recomm. Authori- zation	Vac. Prev. Appr.	Other Vac.	CSC Status and/or Funding Source	Int/ Ext Fill
7619 7620-26	SEWER MAINTENANCE FUND Office Assistant II Sewer Laborer II (7 positions)	410 238	6/17/07 4/3/07 3/13/06 11/14/06 7/17/07	1 28	0 16	1 7	0	0 5	Sewer Maint. Fund Sewer Maint. Fund	Ext Int
7627 7628 7629 7630 7631-32 7633	WATER WORKS Water Quality Analyst Civil Engineer III Electrical Mechanic Water Distribution Repair Worker I Machine Repairperson (2 positions) Office Assistant III	7 628 978 235 287 425	12/31/06 8/8/06 8/11/07 8/4/07 6/1/07 4/8/07	1 3 6 23 18 5	0 2 5 22 16 4	1 1 1 1 2 1	0 0 0 0 0	0 0 0 0 0	Water Works Water Works Water Works Water Works Water Works	Int/Ext Int Int/Ext Int Int/Ext Int/Ext