

GRANT ANALYSIS FORM OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS

Department/Division: Library BoardContact Person & Phone No: Bruce Gay, 286-3289

Category of Request

 New Grant Grant Continuation Change in Previously Approved Grant

Previous Council File No. _____

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Project/Program Title: Public Access Computer Hardware Upgrade ProgramGrantor Agency: Bill & Melinda Gates FoundationGrant Application Date: 12/22/2005Anticipated Award Date: 2/22/2006

1. Description of Grant Project/Program (Include Target Locations and Populations):
Grant will fund the replacement of computers in designated libraries through the City of Milwaukee. Libraries to be funded are: Atkinson, Bay View, Center Street, East, Forest Home, Martin Luther King, Mill Road, Villard Avenue, Washington Park, and Central Library. Areas were chosen based on poverty level, determined by the Bill & Melinda Gates Foundation. The grant will purchase, over 2006-2008, 140 computers and monitors.

2. Relationship to City-Wide Strategic Goals and Departmental Objectives:
City Goals:
 - Foster an environment that will recognize the importance of lifelong learning, focus on the educational needs of children, and provide Milwaukee's youth with the skills needed to obtain a job, pursue additional training, or go on to college.
 - Promote opportunities for lifelong learning and improvements to the City's quality of life provided by the Milwaukee Public Library system.**Library Goals:**
 - To develop and provide training opportunities in the use of technology-based resources for the public.
 - To increase citizen use of computer-based resources by providing access to computers, networks and automated services.

3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):
Allows the Milwaukee Public Library to continue providing broad access to local and Internet information resources.

4. Results Measurement/Progress Report (Applies only to Programs):
N/A

5. Grant Period, Timetable and Program Phase-Out Plan:
The grant period proposed is from March 31, 2006 through December 31, 2008.

6. Provide a list of Subgrantees:
N/A

7. If Possible, complete Grant Budget Form and attach to back.

6/15/04