

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Public Health 706
 CONTACT PERSON: Eric Gass, X6265

PROJECT/PROGRAM YEAR: 8

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #
NEW	EXISTING					
		PERSONNEL COSTS				
		Public Health Research & Policy Director (X)(Y)(M)(NN)		5,102		
		TOTAL PERSONNEL COSTS		5,102	0	0
		FRINGE BENEFITS				
		47 Fringe Benefit Rate%		2,398	0	0
		TOTAL FRINGE BENEFITS		2,398	0	0
		SUPPLIES AND MATERIALS				
		TOTAL SUPPLIES AND MATERIALS		0	0	0
		EQUIPMENT AND FACILITY RENT				
		TOTAL EQUIPMENT AND FACILITY RENT		0	0	0
		SERVICES				
		TOTAL SERVICES		0	0	0
		TOTAL COSTS		7,500	0	0

3/18/14 - 1/1/2015

TOTAL
5,102
0
5,102
2,398
2,398
0
0
0
0
0
0
0
0
0
7,500