



Department of Administration  
Budget and Management Division

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Mayor

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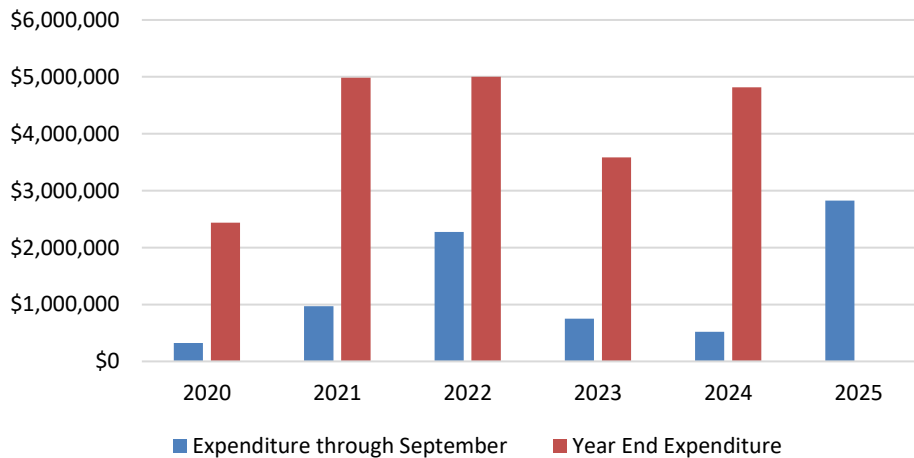
October 10, 2025

MEMORANDUM

To: Finance and Personnel Committee Members  
From: Bryan J. Rynders, Budget & Fiscal Policy Operations Manager  
Subject: Contingent Fund expenditures

At the Contingent Fund budget hearing on October 3, 2025 the Committee was informed there is currently \$2,175,000 available in the 2025 contingent fund. The below chart provides year expenditure data from 2020 through 2024, 2025 year to date expenditures, as well as the available balance at the end of September in each year. The average year end expenditure for 2020 – 2024 was \$4,165,000. The average balance at the end of September was \$3,722,367.

Contingent Fund History 2020 - 2025 YTD



BJR:awc

Budget/2026budget/F&P questions/Contingent fund use and timing

