

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2018 PROPOSED BUDGET

By Ald. Murphy

HEALTH DEPARTMENT, DEPT. OF PUBLIC WORKS

Add \$50,000 to the Health Department Professional Services Operating Expenditures account for Sexually Transmitted Disease treatment and intervention. Offset by reducing the Energy Operating Expenditures account in the Department of Public Works to reflect anticipated fuel savings.

<u>BUDGET</u>	<u>TAX LEVY</u>	<u>TAX RATE EFFECT</u>
<u>EFFECT</u>	<u>EFFECT</u>	<u>(PER \$1,000 A.V.)</u>

Operating Budget

\$+0	\$+0	\$+0.000
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BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2018 POSITIONS OR UNITS COLUMN		CHANGE IN 2018 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.A1. BUDGETS FOR GENERAL CITY PURPOSES				
	HEALTH DEPARTMENT				
	OPERATING EXPENDITURES				
220.19-3	Professional Services	--	--	\$760,000	\$+50,000
	DPW-OPERATIONS DIVISION				
	FLEET OPERATIONS/DISPATCH SECTION				
	OPERATING EXPENDITURES				
320.15-18	Energy	--	--	\$4,183,500	\$-50,000