

# CITY OF MILWAUKEE FISCAL NOTE

A) DATE January 28, 2009

FILE NUMBER: 081296

Original Fiscal Note  Substitute  1

SUBJECT: Substitute resolution relative to the allocation of 2009 Community Development Block Grant funds for Employment Services Foster Care/Aging Out Initiative.

B) SUBMITTED BY (Name/title/dept./ext.): Steve Mahan/Director/DOA-CDGA/x3842

C) CHECK ONE:  ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES  
 ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES: FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.  
 NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO:  DEPARTMENT ACCOUNT (DA)  CONTINGENT FUND (CF)  
 CAPITAL PROJECTS FUND (CPF)  SPECIAL PURPOSE ACCOUNTS (SPA)  
 PERM. IMPROVEMENT FUNDS (PIF)  GRANT & AID ACCOUNTS (G & AA)  
 OTHER (SPECIFY)

| E) PURPOSE        | SPECIFY TYPE/USE                        | ACCOUNT | EXPENDITURE | REVENUE | SAVINGS |
|-------------------|---|---------|-------------|---------|---------|
| SALARIES/WAGES:   |   |         |             |         |         |
|                   |   |         |             |         |         |
| SUPPLIES:         |   |         |             |         |         |
|                   |   |         |             |         |         |
| MATERIALS:        |   |         |             |         |         |
|                   |   |         |             |         |         |
| NEW EQUIPMENT:    |   |         |             |         |         |
|                   |   |         |             |         |         |
| EQUIPMENT REPAIR: |   |         |             |         |         |
|                   |   |         |             |         |         |
| OTHER:            | 2009 CDBG Entitlement – Employment Serv |         | \$100,000   |         |         |
|                   | Foster Care/Aging Out Initiative        |         |             |         |         |
|                   |   |         |             |         |         |
| TOTALS            |   |         |             |         |         |

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.

|   |                                    |  |
|---|------------------------------------|--|
| <input checked="" type="checkbox"/> 1-3 YEARS | <input type="checkbox"/> 3-5 YEARS |  |
| <input type="checkbox"/> 1-3 YEARS            | <input type="checkbox"/> 3-5 YEARS |  |
| <input type="checkbox"/> 1-3 YEARS            | <input type="checkbox"/> 3-5 YEARS |  |

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:

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PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE