

**Department of Administration
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval
For Sole Source Contract
Contract #E15426**

Background:

User Department:	Milwaukee Police Department (MPD)
Purchasing Agent:	Marina Litvinets
Contract Description:	Vendor Service Contract for Avaya System Maintenance and Annual License Renewal
Vendor Name and Location:	Avaya, Inc. (Chicago, IL)
Contract Term:	07/01/2017-06/30/2020
Requisition # and Date Received:	17166 & 11/13/2019
Original Contract Amount:	\$395,478.28
Expenditures to Date:	\$410,478.28
Current Contract Amount:	\$425,379.28

Purpose of Contract/Amendment:

The purpose of this amendment is to add funds to the Avaya System Maintenance Services and Annual License Renewals Contract to increase the estimated contract total by \$496,249.20 from \$425,379.28 to \$921,628.48 to provide continued maintenance for Avaya Aura Communications Manager Voice System to the Milwaukee Police Department. Milwaukee Police Department's current contract E15426 for these services expires on 06/30/2020 and an extension is required for the continuation of services that only Avaya, Inc. can provide. The estimated amendment total is \$496,249.20 for a three (3) year term. General Operating Funds will be used.

Justification for Waiver:

The Milwaukee Police Department utilizes the Avaya Aura Communications Manager Voice System to operate the City's 911 Call Center. Maintenance for the Avaya Aura Communications Manager Voice System must be purchased by the City on an annual basis and the software licenses associated with the system must also be renewed. Due to proprietary branding all maintenance on the Avaya Aura Communications Manager Voice System must be performed by Avaya, Inc.

For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.

History of Contract Amendments:

Date	Item	Term	Cost
8/15/2017	Original Contract – VSC for to Avaya System Maintenance Services and Annual License Renewals	07/01/2017 through 06/30/2020	\$395,378.28
11/01/2019	Amendment #1 – Increase the estimated contract total by \$30,000.00 from \$395,479.28 to \$425,379.28.	n/a	\$30,000.00
Pending	Amendment #2 – Increase the estimated contract total by \$496,249.20 from \$425,379.28 to \$921,628.48	05/01/2020 through 04/30/2023	\$496,249.20
Total (including the pending amendment)			\$921,628.48



City Purchasing Director

1-3-2020

Date

F&P Waiver Presentation Date: 01/15/2020

Department of Administration
Purchasing Division

Waiver of Finance & Personnel Committee Approval
For Sole Source Contract
Contract #E13336

Background:

User Department:	Milwaukee Police Department
Purchasing Agent:	Marina Litvinets
Contract Description:	VSC for Enhanced 911 System Maintenance Services
Vendor Name and Location:	SBC Global Services, Inc. dba AT&T Global Services (Milwaukee, WI)
Contract Term:	11/15/2014 through 11/14/2017 with annual option to extend
Requisition # and Date Received:	16986 & 09/11/2019
Original Contract Amount:	\$826,745.10
Expenditures to Date:	\$1,225,341.27
Current Contract Amount:	\$1,466,475.26

History of Contract Amendments:

Date	Item	Term	Cost
07/16/2014	Original Contract: VSC for Enhanced 911 System Maintenance Services Approved by F&P Committee on: 07/16/2014	11/15/2014 through 11/14/2017	\$826,745.10
12/20/2017	Amendment #1: Added one (1) option to extend upon mutual consent; increased the estimated contract total by \$332,115.27 from \$826,745.10 to \$1,158,860.37; extended the contract term from 11/15/2017 through 12/31/2018, exercising the one (1) new option to extend upon mutual consent. Waiver Presented at F&P Committee Meeting on: 12/20/2017	11/15/2017 through 12/31/2018	\$332,115.27
12/12/2018	Amendment #2: Incorporate the option to extend annually upon mutual consent; immediately exercise the option to extend annually from 01/01/2019 through 12/31/2019 upon mutual consent; and increase the estimated contract total by \$307,614.89 from \$1,158,860.37 to \$1,466,475.26. Waiver Presented at F&P Committee Meeting on: 12/12/2018	01/01/2019 through 12/31/2019	\$307,614.89
Pending	Amendment #3: Incorporate the option to extend annually upon mutual consent; immediately exercise the option to extend annually from 01/01/2020 through 12/31/2020 upon mutual consent; and increase the estimated contract total by \$440,854.90 from \$1,466,475.26 to \$1,907,330.16	01/01/2020 through 12/31/2020	\$440,854.90
Total (including the pending amendment)			\$1,907,330.16

Purpose of Contract/Amendment:

The purpose of this amendment is to allow the Milwaukee Police Department (MPD) to add the option to extend annually upon mutual consent to continue to provide hardware maintenance and software support to the Milwaukee Police Department for the E9-1-1 System awarded to AT&T in 2010 from RFP 2245.

This amendment will also increase the estimated contract total by \$440,854.90 from \$1,466,475.26 to \$1,907,330.16 and extend the contract term for one (1) year from 01/01/2020 through 12/31/2020.

Justification for Waiver:

The hardware maintenance and software support are both proprietary to AT&T, and therefore, no other vendor is able to provide these services.

For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.



City Purchasing Director

12-23-2019
Date

F&P Waiver Presentation Date: 1/15/2020

Department of Administration
Purchasing Division

Waiver of Finance & Personnel Committee Approval
for Sole Source Contract
Contract #E14202

Background:

User Department:	Milwaukee Police Department
Purchasing Agent:	Ann Patz
Contract Description:	VSC for Maintenance Remote Camera System
Vendor Name and Location:	CelPlan Technologies, Inc. (Reston, VA)
Contract Term:	01/01/2016-12/31/2016 w/ annual options to extend upon mutual consent
Req # and Date Received:	Req #17179 11/25/2019
Original Contract Amount:	\$148,205.82
Expenditures to Date:	\$638,059.59
Current Contract Amount:	\$801,594.46

History of Contract Amendments:

Date	Item	Term	Cost
11/18/2015	Original Contract E14202: VSC for Maintenance and Support of Remote Camera Surveillance System Waiver Approved by F&P Committee on: 11/18/2015	01/01/2016 through 12/31/2016	\$148,205.82
11/14/2016	Amendment #1: Increase the estimated contract total by \$148,205.82 from \$148,205.82 to \$296,411.64 and extend the contract term for one (1) year from 01/01/2017 through 12/31/2017. Waiver Approved by F&P Committee on: 11/14/2016	01/01/2017 through 12/31/2017	\$148,205.82
02/22/2018	Amendment #2: Increase the estimated contract total by \$150,109.28 from \$296,411.64 to \$446,520.92 and extend the contract term for one (1) year from 01/01/2018 through 12/31/2018. Waiver Approved by F&P Committee on: 02/22/2018	01/01/2018 through 12/31/2018	\$150,109.28
01/30/2019	Amendment #3: Increase the estimated contract total by \$216,386.60 from \$446,520.92 to \$662,907.52 and extend the contract term for one (1) year from 01/01/2019 through 12/31/2019. Waiver Approved by F&P Committee on: 1/30/2019	01/01/2019 through 12/31/2019	\$216,386.60
10/09/2019	Amendment #4: Increase the estimated contract total by \$138,686.94 from \$662,907.52 to \$801,594.46 and extend the contract term for one (1) year from 01/01/2020 through 12/31/2020. Waiver Approved by F&P Committee on: 10/09/2019	01/01/2020 through 12/31/2020	\$138,686.94
Pending	Amendment #5: Increase the estimated contract total by \$231,657.93 from \$801,594.46 to \$1,033,252.39.	N/A	\$231,657.93
Total (including the pending amendment):			\$1,033,252.39

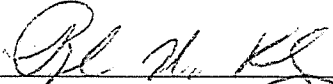
Purpose of Amendment:

The purpose of this amendment is to increase the estimated contract total by \$231,657.93 from \$801,594.46 to \$1,033,252.39 to cover 2020 annual Remote Camera Surveillance System Software Maintenance and Support Services from CelPlan Technologies, Inc. from 01/01/2020 through 12/31/2020 in accordance with the vendor's proposal MIL191127 Comprehensive Maintenance Plan for 2020 for the City of Milwaukee video surveillance system as outlined on invoice 2019120120139MIL dated 12/14/2019. (Exhibit 1)

Justification for Waiver:

The Remote Camera Surveillance System was purchased by the City of Milwaukee for the Milwaukee Police Department from CelPlan Technologies, Inc. under Bid No. 1948 in 2007; 15 cameras were purchased. CelPlan Technologies, Inc. currently provides a comprehensive maintenance plan for the Milwaukee Police Department's existing proprietary Remote Camera Surveillance System made of up 99 cameras with repeaters and end points. This 99 camera total is the result of a six (6) phase purchasing approach beginning in 2007 and ending in 2017. Additional cameras purchased including sixteen (16) fixed Automated License Plate Reader (ALPRs) cameras; three (3) standard remote cameras and related equipment to be placed at various locations throughout the City of Milwaukee with Amendment four (4) in 2019 and approved by F&P on 10/09/2019. This equipment is proprietary to CelPlan and can only be maintained by them. The original Contract E14202 waiver was approved by F&P on 11/18/2015.

For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.



City Purchasing Director

1-06-2020
Date

F&P Waiver Presentation Date: 1/15/2020

**Department of Administration
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval
For Sole Source Contract
Contract #E12880**

Background:

User Department:	Department of Public Works (DPW) – Infrastructure
Purchasing Agent:	Ann Patz
Contract Description:	VSC for HVAC Maintenance
Vendor Name and Location:	Johnson Controls, Inc. (Milwaukee, WI)
Contract Term:	01/01/2014 through 12/31/2019 with option to renew annually as needed
Requisition # and Date Rec'd:	Req: 17209 Rec'd 12/23/2019
Original Contract Amount:	\$ 1,200,000.00
Expenditures to Date:	\$ 2,040,570.76
Current Contract Amount:	\$ 2,200,000.00

History of Contract Amendments:

Date	Item	Term	Cost
11/21/2013	<u>Original Contract:</u> Vendor Service Contract for HVAC Maintenance from 01/01/2014 through 12/31/2019 with the option to renew annually as needed. Approved by F&P Committee on: 11/21/2013	01/01/2014 through 12/31/2019	\$1,200,000.00
05/18/2016	<u>Amendment #1:</u> Increase the estimated contract total by \$500,000.00 from \$1,200,000.00 to \$1,700,000.00. Waiver Presented on: 05/18/2016	n/a	\$500,000.00
05/2/2018	<u>Amendment #2:</u> Increase the estimated contract total by \$500,000.00 from \$1,700,000.00 to \$2,200,000.00. Waiver Presented on: 05/02/2018	n/a	\$500,000.00
01/15/2020	<u>Amendment #3:</u> Increase the estimated contract total by \$500,000.00 from \$2,200,000.00 to \$2,700,000.00 and extend the contract term by one (1) year from 01/01/2020 through 12/31/2020 with option to renew annually as needed.	01/01/2020 through 12/31/2020	\$500,000.00
Total (including the pending amendment)			\$2,700,000.00

Purpose of Contract/Amendment:

The purpose of this amendment is to increase the estimated contract total by \$500,000.00 from \$2,200,000.00 to \$2,700,000.00 and to extend the contract term by one (1) year from 01/01/2020 through 12/31/2020 with the option to renew annually as needed.

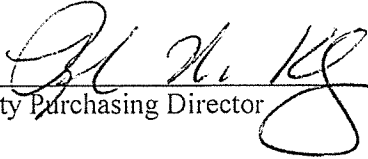
This contract is used by multiple departments including DPW and Milwaukee Health Department (MHD) for proprietary building controls systems. Both DPW and MHD have had substantial projects completed under the contract since it began in 2014 and additional work on these systems is planned, pending the added authority.

Justification for Waiver:

Johnson Controls, Inc. has serviced this proprietary system since it was installed and is also the only provider that can support their software. The maintenance being provided includes all necessary alterations, modifications, monitoring, and programming of the City's heating, ventilating, and air conditioning systems located in the City Hall Complex and many outlying facilities.

Common Council adopted Resolution #03113 on 12/19/2003, which gave DPW authority to contract with Johnson Controls, Inc. to install and provide maintenance to their system in 2004.

For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.



City Purchasing Director

1-06-2020

Date

F&P Waiver Presentation Date: 1/15/2020

Department of Administration
Purchasing Division

Waiver of Finance & Personnel Committee Approval
Sole Source Contract
Contract #E11244

Background:

User Department:	City-Wide
Purchasing Agent:	Lyndon Walker
Contract Description:	VSC for Bentley-Related Computer-Aided Design (CAD) Upgrades, Support and Maintenance Products and Services
Vendor Name and Location:	Bentley Systems, Inc. (Exton, PA)
Contract Term:	01/01/2012 - 12/31/2014 with annual options to extend by mutual consent
Requisition # & Date Received:	Requisition #17202, Received 12/13/2019
Original Contract Amount:	\$350,000.00
Expenditures to Date:	\$869,273.25
Current Contract Amount:	\$957,000.00

Purpose of Amendment:

This amendment will increase the estimated contract total by \$27,743.28 from \$957,000.00 to \$984,743.28 to provide ongoing upgrades, annual support, hardware, software and maintenance services for Bentley Systems, Inc. CAD Design System, MicroStation, LEAP Bridge Precast, ProjectWise, and InRoads Software Subscriptions.

Justification for Waiver:

In 2012, a request for an exception to the City's bidding process was recommended to award Bentley Systems, Inc. a City-Wide Vendor Service Contract for the Upgrades, Support, Hardware, Software, and Maintenance of the CAD Design System, MicroStation, LEAP Bridge Precast, ProjectWise, and InRoads Software Subscriptions on a Sole Source basis. This software is utilized by the Information Technology Management Division (ITMD), various departments within the Department of Public Works (DPW), the Department of Neighborhood Services (DNS), the Milwaukee Metropolitan Sewerage District (MMSD), and the Port of Milwaukee.

The software is proprietary and can only be purchased, upgraded, supported, and maintained by the manufacturer, Bentley Systems, Inc. The manufacturer does not allow their distributors to provide services in this region of the country.

For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.



City Purchasing Director

1-2-2020

Date

F&P Waiver Presentation Date: 1/15/2020

History of Contract Amendments:

Date	Item	Term	Cost
03/05/2012	Original Contract E11244 – Vendor Service Contract for Bentley-Related Upgrades, Support, and Maintenance Products and Services	01/01/2012 through 12/31/2014 with annual options to extend	\$350,000.00
10/29/2014	Amendment #1: Increased the estimated contract total by \$20,000.00 from \$350,000.00 to \$370,000.00 and extended the contract term one (1) year from 01/01/2015 through 12/31/2015. Waiver presented at F&P Committee Meeting on 10/29/2014.	01/01/2015 through 12/31/2015	\$20,000.00
2/18/2015	Amendment #2: Increase the estimated contract total by \$30,000.00 from \$370,000.00 to \$400,000.00 to ensure adequate funding through the term of the contract. Waiver presented at F&P Committee Meeting on 2/25/2015.	N/A	\$30,000.00
9/15/2015	Amendment #3: Increase the estimated contract total by \$50,000.00 from \$400,000.00 to \$450,000.00 and extend the contract term one (1) year from 01/01/2016 through 12/31/2016. Waiver presented at F&P Committee Meeting on 10/7/2015.	01/01/2016 through 12/31/2016	\$50,000.00
02/19/2016	Amendment #4: Increase the estimated contract total by \$75,000.00 from \$450,000.00 to \$525,000.00 to ensure adequate funding through the term of the contract. Waiver presented at F&P Committee Meeting on 03/23/2016.	N/A	\$75,000.00
10/12/2016	Amendment #5: Increase the estimated contract total by \$100,000.00 from \$525,000.00 to \$625,000.00 and extend the contract term one (1) year from 01/01/2017 through 12/31/2017 to ensure adequate funding through the term of the contract. Waiver presented at F&P Committee Meeting on 11/14/2016.	01/01/2017 through 12/31/2017	\$100,000.00
04/12/2017	Amendment #6: Increase the estimated contract total by \$30,000.00 from \$625,000.00 to \$655,000.00 to ensure adequate funding through contract end date of 12/31/2017. Waiver presented at F&P Committee Meeting on 04/12/2017.	N/A	\$30,000.00
1/1/2018	Amendment #7: Increase the estimated contract total by \$50,000.00 from \$655,000.00 to \$705,000.00 and extend the contract term one (1) year from 01/01/2018 through 12/31/2018 to ensure adequate funding through the term of the contract. Waiver presented at F&P Committee Meeting on 1/31/2018.	01/01/2018 through 12/31/2018	\$50,000.00
11/29/2018	Amendment #8: Increase the estimated contract total by \$150,000.00 from \$705,000.00 to \$855,000.00 and extend the contract for one (1) year, from 1/1/2019-12/31/2019. Waiver presented at F&P Committee meeting on 12/12/2018.	1/1/2019 through 12/31/2019.	\$150,000.00
03/20/2019	Amendment #9: Increase the estimated contract total by \$102,000.00 from \$855,000.00 to \$957,000.00. Waiver presented at F&P Committee meeting on 03/20/2019.	N/A	\$102,000.00
11/12/2019	Amendment #10: Extend contract one by (1) one year, from 01/01/2020 through 12/31/2020. This amendment did not require F&P Committee meeting.	1/1/2020 through 12/31/2020	N/A
12/20/2019	Amendment #11: Increase the estimated contract by \$27,743.28, from \$957,000.00 to \$984,743.28.	N/A	\$27,743.28
Total (including pending amendment 11)			\$984,743.28

**Department of Administration
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval
For Single Source Contract
Contract #E16526**

Background:

User Department:	Milwaukee Health Department
Purchasing Agent:	Ann Patz
Contract Description:	VSC for Lead Abatement Training Services
Vendor Name and Location:	Community Relations - Social Development Commission (Milwaukee, WI)
Contract Term:	01/01/2019 through 12/31/2019 with the option to extend annually, upon mutual consent.
Requisition # and Date Received:	17200 & 12/19/2019
Original Contract Amount:	\$150,000.00
Expenditures to Date:	\$101,163.80
Current Contract Amount:	\$150,000.00

History of Contract Amendments:

Date	Item	Term	Cost
03/20/2019	Original Contract E0000016526 Vendor Service Contract for Lead Abatement Training Services. One (1) year with the option to extend annually, upon mutual consent. Funded by 2018 CC Contingent Fund. Approved by F&P Committee on: 03/20/2019	01/01/2019 through 12/31/2019	\$150,000.00
Pending	Amendment #1: Increase estimated contract total by \$144,000.00 from \$150,000.00 to \$294,000.00 and extend contract term one (1) year from 01/01/2020 through 12/31/2020 exercising the option to extend upon mutual consent.	01/01/2020 through 12/31/2020	\$144,000.00
Total (including the pending amendment)			\$294,000.00

Purpose of Amendment:

The purpose of this amendment is to increase the estimated contract total by \$144,000.00 from \$150,000.00 to \$294,000.00 and extend the contract term one (1) year from 01/01/2020 through 12/31/2020, exercising the annual option to extend upon mutual consent. This will be funded by the 2018 Common Council Contingent Fund and 2019 HUD Grant.

Justification for Waiver:

This amendment will continue to provide information and training to City of Milwaukee families with children under the age six (6) to educate on the issue of lead, possible poisoning, and options to prevent this. The MHD was directed by the Common Council on 07/31/2018 (File #180343) to work with the SDC to provide lead education and outreach to residents who live in areas where there is a high density of lead poisoned children. SDC has long established relationships with the residents who live in the target area. In addition, SDC

has experience with educating residents on lead hazards and experience making homes lead safe. Throughout the first (1st) year of the contract, it is estimated that SDC will provide in-home education to 600 households within the fifteenth (15th) aldermanic district. In order to meet this goal, SDC will go door to door offering these services to households in the target area.

For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.



City Purchasing Director

1-3-2020
Date

F&P Waiver Presentation Date: 1/15/2020

**Department of Administration
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval
For Sole Source Contract
Contract #E12072**

Background:

User Department:	Milwaukee Health Department (MHD)
Purchasing Agent:	Ann Patz
Contract Description:	VSC for On-Site Support and Maintenance of Q-MATIC Customer Flow Management System Software
Vendor Name and Location:	Q-MATIC Corporation (Duluth, GA)
Contract Term:	1/1/2013 through 12/31/2013 with the option to extend annually
Requisition # and Date Received:	17205 12/23/2019
Original Contract Amount:	\$11,107.86 (GRANT-FUNDED)
Expenditures to Date:	\$64,739.84
Current Contract Amount:	\$70,574.70

Purpose of Amendment:

The purpose of this amendment is for the City of Milwaukee's Health Department to extend the Vendor Service Contract for On-Site Support and Maintenance of Q-MATIC Customer Flow Management System Software with Q-MATIC Corporation for a period of one (1) year from 01/01/2020 through 12/31/2020 with the annual option to extend upon mutual consent and to increase the estimated contract total by \$11,669.72 from \$70,574.70 to \$82,244.42.

Justification for Waiver:

The Q-MATIC Corporation was initially selected to provide the Customer Flow Management System for the City of Milwaukee Health Department in November 2009 due to their previous experience with providing similar databases for local entities, including the Women, Infants, and Children (WIC) Clinic located at the Sixteenth Street Community Center and the Milwaukee County Department of Health Services. As they had already worked within the community, it was determined that Q-MATIC Corporation had extensive experience not only installing and maintaining customer flow systems, but also overseeing the unique characteristics and unique challenges presented within our community. It was later determined that it was important to continue to work with a company with the proven ability to be successful in supporting and maintaining the systems locally. Since the time of the initial purchase of the Q-MATIC Customer Flow Management System, the onsite support and maintenance has been budgeted for annually in the Milwaukee Health Department's Grant Budget for the WIC Grant from the State of Wisconsin Department of Health Services.

The Q-MATIC Corporation's software is a proprietary software. For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.



City Purchasing Director

1-6-2020

Date

F&P Waiver Presentation Date: 01/15/2020

History of Contract Amendments:

Date	Item	Term	Cost
01/11/2013	Original Contract – Vendor Service Contract for On-Site Support and Maintenance of Q-MATIC Customer Flow Management System Software <i>Approval by F&P Committee not required, as the contract total was less than \$50,000.00.</i>	01/01/2013 through 12/31/2013	\$11,107.86
11/11/2013	Amendment #1 – Extended the contract for one (1) year from 01/01/2014 through 12/31/2014 and increased the estimated contract total by \$11,107.86 from \$11,107.86 to \$22,215.72. <i>Approval by F&P Committee not required, as the contract total was less than \$50,000.00.</i>	01/01/2014 through 12/31/2014	\$11,107.86
12/23/2014	Amendment #2 – Extended the contract for one (1) year from 01/01/2015 through 12/31/2015 and increased the estimated contract total by \$11,528.93 from \$22,215.72 to \$33,744.65. <i>Approval by F&P Committee not required, as the contract total was less than \$50,000.00.</i>	01/01/2015 through 12/31/2015	\$11,528.93
10/09/2015	Amendment #3 – Extended the contract for one (1) year from 01/01/2016 through 12/31/2016 and increased the estimated contract total by \$2,160.79 from \$33,744.65 to \$35,905.44. <i>Approval by F&P Committee not required, as the contract total was less than \$50,000.00.</i>	01/01/2016 through 12/31/2016	\$2,160.79
12/15/2016	Amendment #4 – Extended the contract for one (1) year from 01/01/2017 through 12/31/2017 and increased the estimated contract total by \$11,329.82 from \$35,905.44 to \$47,235.26. <i>Approval by F&P Committee not required, as the contract total was less than \$50,000.00.</i>	01/01/2017 through 12/31/2017	\$11,329.82
02/02/2018	Amendment #5 – Extend the contract for one (1) year from 01/01/2018 through 12/31/2018 and increase the estimated contract total by \$11,669.72 from \$47,235.26 to \$58,904.98. <i>Approval waived by F&P committee on 03/21/2018.</i>	01/01/2018 through 12/31/2018	\$11,669.72
12/12/2018	Amendment #6 – Extend the contract for one (1) year from 01/01/2019 through 12/31/2019 and to increase the estimated contract total by \$11,669.72 from \$58,904.98 to \$70,574.70. <i>Approval waived by F&P committee on 12/12/2018.</i>	01/01/2019 through 12/31/2019	\$11,669.72
01/15/2020	Amendment #7 – Extend the contract for one (1) year from 01/01/2020 through 12/31/2020 with the annual option to extend upon mutual consent and to increase the estimated contract total by \$11,669.72 from \$70,574.70 to \$82,244.42.	01/01/2020 through 12/31/2020	\$11,669.72
Total (including the pending amendment)			\$82,244.42