

### 3 Expanded Service - New Model

Position	Units	FTEs	AVG EE for 1 Branch
Library Services Manager (X)	3	3.00	1.00
Librarian III (Lib Associate - Lib III)	10	10.00	3.33
Library Reference Assistant	2	2.00	0.67
Library Services Coordinator	3	3.00	1.00
Library Circulation Services Rep.	4	4.00	1.33
Library Circulation Services Rep.-Bilingual	5	5.00	1.67
Library Circulation Serv. Rep. (0.475 FTE)	3	1.43	1.00
Library Circulation Serv. Rep. (0.50 FTE)	1	0.50	0.33
Library Circulation Aide (0.50 FTE)	3	1.50	1.00
<b>Custodial Worker II - City Laborer (X)</b>	<b>3</b>	<b>3.00</b>	
	<b>37</b>	<b>33.43</b>	<b>10.33</b>

**Ratio of Supervisor to EE**

**1:10**

### 4 Full Service - Current Model

Units	FTEs	AVG EE for 1 Branch
4	4.00	1.00
10	10.00	2.50
2	2.00	0.50
4	4.00	1.00
8	8.00	2.00
0	0.00	0.00
4	1.90	1.00
0	0.00	0.00
0	0.00	0.00
4	4.00	
<b>36</b>	<b>33.90</b>	<b>7.00</b>

**1:8 OR  
1:11\***

### 4 Limited Service

Units	FTEs	AVG EE for 1 Branch
1	1.00	0.25
9	9.00	2.25
0	0.00	0.00
4	4.00	1.00
6	6.00	1.50
0	0.00	0.00
0	0.00	0.00
0	0.00	0.00
0	0.00	0.00
1	1.00	
<b>21</b>	<b>21</b>	<b>4.75</b>

**1:10\***

\*Mgrs will co-manage sites

Library Services Manager	1.00
Librarian III	3.33
Reference	0.67
Circulation	5.14
Custodial	1.00
<b>Total FTE</b>	<b>11.14</b>

1.00
2.50
0.67
3.48
1.00
<b>8.64</b>

0.25
2.25
0.00
2.50
0.25
<b>5.25</b>