



# City of Milwaukee Fiscal Impact Statement

## A

**Date** 9-5-2013 **File Number** 121619

**Subject** Substitute resolution to ratify and confirm the final agreement between the City of Milwaukee and the Technicians, Engineers and Architects of Milwaukee.

## B

**Submitted By (Name/Title/Dept./Ext.)** Nicole Fleck/Labor Relations Officer/Employee Relations/x3371

## C

- This File**
- Increases or decreases previously authorized expenditures.
  - Suspends expenditure authority.
  - Increases or decreases city services.
  - Authorizes a department to administer a program affecting the city's fiscal liability.
  - Increases or decreases revenue.
  - Requests an amendment to the salary or positions ordinance.
  - Authorizes borrowing and related debt service.
  - Authorizes contingent borrowing (authority only).
  - Authorizes the expenditure of funds not authorized in adopted City Budget.

## D

- This Note**  Was requested by committee chair.

## E

- Charge To**
- Department Account
  - Capital Projects Fund
  - Debt Service
  - Other (Specify) \_\_\_\_\_
  - Contingent Fund
  - Special Purpose Accounts
  - Grant & Aid Accounts

## F

**Assumptions used in arriving at fiscal estimate.**

Current staffing and prior years' experience.

**G**

Purpose	Specify Type/Use	Expenditure	Revenue
Salaries/Wages		\$54,812	
	PP 26 Lump Sum	\$49,827	
Supplies/Materials			
Equipment			
Services			
Other	Pension	\$7,406	
	Life Ins	\$426	
<b>TOTALS</b>		\$112,471	

**H**

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

1-3 Years     3-5 Years

1-3 Years     3-5 Years

1-3 Years     3-5 Years

**I**

List any costs not included in Sections E and F above.

**J**

Additional information.