

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Preventive Health Grant
 CONTACT PERSON: Anna Benton, X3064

PROJECT/PROGRAM YEAR: 2010

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	CITY MATCH	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
	0.65	Nutritionist Coordinator (X) (J) (I)	410	42,869			42,869
		TOTAL PERSONNEL COSTS		42,869			42,869
		FRINGE BENEFITS					
		41%		17,576			17,576
		TOTAL FRINGE BENEFITS		17,576			17,576
		SUPPLIES					
		Office Supplies					0
		TOTAL SUPPLIES					0
		SERVICES					
		Travel		2,000			2,000
		Printing		1,386			1,386
		TOTAL CONSULTING		3,386			3,386
		TOTAL COSTS		63,831			63,831