

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: 2004-05 Vehicle Miles of Travel Monitoring Grant
 CONTACT PERSON: Robert W. Bryson, 286-3244

PROJECT/PROGRAM YEAR: 2004-05

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING					
	1 [600 hr.]	PERSONNEL COSTS Engineering Technician IV (600/1800) * \$43,800	620	\$14,600		\$14,600
	1 [1050 hr.]	Electrical Worker (1050/1800) * \$38,000	974	\$22,167		\$22,167
		TOTAL PERSONNEL COSTS		\$36,767		\$36,767
		FRINGE BENEFITS (45.27% of Personnel Costs)		\$16,644		\$16,644
		TOTAL FRINGE BENEFITS		\$16,644		\$16,644
		SUPPLIES AND MATERIALS				
		TOTAL SUPPLIES AND MATERIALS				
		EQUIPMENT AND FACILITY RENT 6221 - Crew Vehicle		\$2,000		\$2,000
		TOTAL EQUIPMENT AND FACILITY RENT		\$2,000		\$2,000

