

..Number

221942

..Version

Proposed Substitute 1

..Reference

220994

..Sponsor

THE CHAIR

..Title

Resolution approving construction of nonassessable public improvements at various locations and appropriating funds for these purposes with the City construction cost estimated to be \$6,616,000 for a total estimated cost of these projects being \$13,880,000.

..Analysis

This resolution directs the installation and construction of certain public improvements which have been determined to be nonassessable by the Commissioner of Public Works. The City cost of the projects approved by this resolution is estimated to be \$6,616,000. The total estimated cost of these projects is \$13,880,000.

..Body

Whereas, The Common Council of the City of Milwaukee adopted preliminary resolutions determining it necessary and in the public interest to construct nonassessable improvements; and

Whereas, Plans, specifications and cost estimates have been prepared for the following described improvements:

2nd Aldermanic District

W. Fond Du Lac Ave. – N. 76th St. to W. Silver Spring Dr. (SM499220006) File Number 220994: Installing bioswales. (Nonassessable Water Quality Fund -- \$60,000). The total estimated cost of this project including the requested amount is \$310,000. This project is anticipated to be completed during the 2023 construction season.

W. Hampton Ave. (Southside) – N. 71st St. to N. 74th St. (WT410210626) File Number 191657: Relaying water main. (Nonassessable Water Fund Budget Line 5010 -- \$0. Nonassessable Water Fund Budget Line 6410 -- \$675,000). The total estimated cost of this project including the requested amount is \$700,000. This project is anticipated to be completed during the 2024 construction season.

W. Herbert Ave. – W. Tallmadge Pl. to N. 74th St. (WT410230643) File Number 211861: Relaying water main. (Nonassessable Water Fund Budget Line 5010 -- \$0. Nonassessable Water Fund Budget Line 6410 -- \$245,000). The total estimated cost of this project including the requested amount is \$260,000. This project is anticipated to be completed during the 2023 construction season.

3rd Aldermanic District

E. Belleview Pl. – N. Maryland Ave. to N. Stowell Ave. (SM495220051) File Number 220871: Combined sewer lining. (Nonassessable Sewer Maintenance Relay Fund -- \$104,000). The total estimated cost of this project including the requested amount is \$116,000. This project is anticipated to be completed during the 2023 construction season.

N. Dousman St. – E. Concordia Ave. to 285' +/- North of E. Randolph Ct. (SM495210092) File Number 211199: Relaying combined sewer. (Nonassessable Sewer Maintenance Relay Fund -- \$351,000). The total estimated cost of this project including the requested amount is \$363,000. This project is anticipated to be completed during the 2023 construction season.

N. Lake Dr. – E. Newberry Blvd. (South Leg) to E. Locust St. (WT410230628) File number 211861: Relaying water main and lead replacement of service. (Nonassessable Water Fund Budget Line 5010 -- 0. Nonassessable Water Fund Budget Line 6410 -- \$370,000). The total estimated cost of this project including the requested amount is \$385,000. This project is anticipated to be completed during the 2023 construction season.

N. Lake Dr. – E. Newport Ct. to E. Edgewood Ave. (WT410230629) File number 211861: Relaying water main and lead replacement of service. (Nonassessable Water Fund Budget Line 5010 -- 0. Nonassessable Water Fund Budget Line 6410 -- \$625,000). The total estimated cost of this project including the requested amount is \$650,000. This project is anticipated to be completed during the 2023 construction season.

E. Park Pl. – N. Downer Ave. to N. Wahl Ave./N. Lake Dr. (WT410220667) File number 220409: Relaying water main and lead replacement of service. (Nonassessable Water Fund Budget Line 5010 -- 0. Nonassessable Water Fund Budget Line 6410 --\$100,000 additional funding). The total estimated cost of this project including the requested amount is \$500,000. This project is anticipated to be completed during the 2023 construction season.

5th Aldermanic District

N. 86th St. – W. Locust St. (South Leg) to W. Burleigh St. (South Leg). (WT410220692) File number 211482: Relaying water main and lead replacement of service. (Nonassessable Water Fund Budget Line 5010 -- 0. Nonassessable Water Fund Budget Line 6410 --\$95,000 additional funding). The total estimated cost of this project including the requested amount is \$525,000. This project is anticipated to be completed during the 2023 construction season.

N. 89th St. – 475' South of W. Burleigh St. to W. Burleigh St. (WT410220691) File Number 211482: Relaying water main. (Nonassessable Water Fund Budget Line 5010 -

- \$0. Nonassessable Water Fund Budget Line 6410 -- \$50,000 additional funding). The total estimated cost of this project including the requested amount is \$235,000. This project is anticipated to be completed during the 2023 construction season.

W. Burleigh St. – N. 88th St. to N. 92nd St. (WT410220690) File Number 211482: Relaying water main. (Nonassessable Water Fund Budget Line 5010 -- \$0. Nonassessable Water Fund Budget Line 6410 -- \$185,000 additional funding). The total estimated cost of this project including the requested amount is \$870,000. This project is anticipated to be completed during the 2023 construction season.

W. Good Hope Rd. – N. 107th St. to N. 124th St. (SM499200015) File Number 221812: Installing bioswales. (Nonassessable Water Quality Fund -- \$147,000 additional funding). The total estimated cost of this project including the requested amount is \$457,000. This project is anticipated to be completed during the 2023 construction season.

6th Aldermanic District

N. 17th St. – W. Concordia Ave. to W. Keefe Ave. (SM495220029) File Number 220759: Relaying combined sewer. (Nonassessable Sewer Maintenance Relay Fund -- \$330,000). The total estimated cost of this project including the requested amount is \$342,000. This project is anticipated to be completed during the 2023 construction season.

W. Concordia Ave. – N. Dr. Martin Luther King Jr. Dr. to N. 6th St. (SM495220017) File Number 220193: Relaying combined sewer. (Nonassessable Sewer Maintenance Relay Fund -- \$357,000). The total estimated cost of this project including the requested amount is \$369,000. This project is anticipated to be completed during the 2023 construction season.

N. Hubbard St. - E. Wright St. to E. Center St. (SM495220050) File Number 220871: Relaying combined sewer. (Nonassessable Sewer Maintenance Relay Fund -- \$379,000). The total estimated cost of this project including the requested amount is \$394,000. This project is anticipated to be completed during the 2023 construction season.

N. Palmer St. – E. Ring St. to E. Concordia Ave. (SM495220025) File Number 220759: Relaying combined sewer. (Nonassessable Sewer Maintenance Relay Fund -- \$121,000). The total estimated cost of this project including the requested amount is \$133,000. This project is anticipated to be completed during the 2023 construction season.

7th Aldermanic District

N. 27th St. – W. Keefe Ave. (Extended) to W. Nash St. (SM495220042) File Number 220871: Relaying combined sewer. (Nonassessable Sewer Maintenance Relay Fund --

\$293,000). The total estimated cost of this project including the requested amount is \$305,000. This project is anticipated to be completed during the 2023 construction season.

N. 31st St. – W. Burleigh St. to W. Auer Ave. (SM495220026) File Number 220759: Combined sewer lining. (Nonassessable Sewer Maintenance Relay Fund -- \$69,000). The total estimated cost of this project including the requested amount is \$79,000. This project is anticipated to be completed during the 2023 construction season.

8th Aldermanic District

N. 25th St. – 50' South of W. St. Paul Ave. to 50' North of W. St. Paul Ave. (SM495220036) File Number 220759: Combined sewer lining. (Nonassessable Sewer Maintenance Relay Fund -- \$39,000). The total estimated cost of this project including the requested amount is \$49,000. This project is anticipated to be completed during the 2023 construction season.

10th Aldermanic District

N. 70th St. – W. Locust Ave. to W. Lisbon Ave. (SM495220037) File Number 220759: Relaying sanitary sewer. (Nonassessable Sewer Maintenance Relay Fund -- \$305,000). The total estimated cost of this project including the requested amount is \$317,000. This project is anticipated to be completed during the 2023 construction season.

11th Aldermanic District

W. Oklahoma Ave. – S. 84th St. to S. 100th St. (WT410190502) File Number 211200: Water main extension. (Nonassessable Water Fund Budget Line 5010 -- \$0. Nonassessable Water Fund Budget Line 6410 -- \$500,000 additional funding). The total estimated cost of this project including the requested amount is \$550,000. This project is anticipated to be completed during the 2023 construction season.

13th Aldermanic District

S. 14th St. – W. Grange Ave. to W. Klein Ave. (WT410220606) File Number 211344: Relaying water main. (Nonassessable Water Fund Budget Line 5010 -- \$0. Nonassessable Water Fund Budget Line 6410 -- \$65,000 additional funding). The total estimated cost of this project including the requested amount is \$345,000. This project is anticipated to be completed during the 2023 construction season.

S. 15th Pl. – W. Denis Ave. to W. Wanda Ave. (WT410220605) File Number 211344: Relaying water main. (Nonassessable Water Fund Budget Line 5010 -- \$0. Nonassessable Water Fund Budget Line 6410 -- \$25,000 additional funding). The total estimated cost of this project including the requested amount is \$130,000. This project is anticipated to be completed during the 2023 construction season.

S. 20th Pl. – W. Tripoli Ave. to W. Howard Ave. (WT410220656) File Number 211344: Relaying water main and lead replacement of service. (Nonassessable Water Fund Budget Line 5010 -- \$0. Nonassessable Water Fund Budget Line 6410 -- \$40,000 additional funding). The total estimated cost of this project including the requested amount is \$170,000. This project is anticipated to be completed during the 2023 construction season.

S. 22nd St. – W. Henry Ave. to W. Bridge St. (WT410220701) File Number 211998: Relaying water main. (Nonassessable Water Fund Budget Line 5010 -- \$0. Nonassessable Water Fund Budget Line 6410 -- \$45,000 additional funding). The total estimated cost of this project including the requested amount is \$245,000. This project is anticipated to be completed during the 2023 construction season.

S. 23rd St. – W. Henry Ave. to W. Kimberly Ave. (WT410220702) File Number 220194: Relaying water main and water main extension. (Nonassessable Water Fund Budget Line 5010 -- \$0. Nonassessable Water Fund Budget Line 6410 -- \$65,000 additional funding). The total estimated cost of this project including the requested amount is \$320,000. This project is anticipated to be completed during the 2023 construction season.

S. 23rd St. – W. Wilbur Ave. to 280' South of W. Wilbur Ave. (WT410220660) File Number 211344: Relaying water main. (Nonassessable Water Fund Budget Line 5010 -- \$0. Nonassessable Water Fund Budget Line 6410 -- \$30,000 additional funding). The total estimated cost of this project including the requested amount is \$140,000. This project is anticipated to be completed during the 2023 construction season.

S. 25th St. – 425' North of W. Wilbur Ave. to W. Wilbur Ave. (WT410220659) File Number 211344: Relaying water main. (Nonassessable Water Fund Budget Line 5010 -- \$0. Nonassessable Water Fund Budget Line 6410 -- \$30,000 additional funding). The total estimated cost of this project including the requested amount is \$175,000. This project is anticipated to be completed during the 2023 construction season.

W. Denis Ave. – S. 14th St. to S. 15th Pl. (WT410220604) File Number 211344: Relaying water main. (Nonassessable Water Fund Budget Line 5010 -- \$0. Nonassessable Water Fund Budget Line 6410 -- \$70,000 additional funding). The total estimated cost of this project including the requested amount is \$340,000. This project is anticipated to be completed during the 2023 construction season.

W. Henry Ave. – S. 23rd St. to S. 25th Ct. (WT410220703) File Number 220194: Relaying water main. (Nonassessable Water Fund Budget Line 5010 -- \$0. Nonassessable Water Fund Budget Line 6410 -- \$40,000 additional funding). The total estimated cost of this project including the requested amount is \$210,000. This project is anticipated to be completed during the 2023 construction season.

W. Jewell Ave. Playfield – Area Bounded by S. 17th St., S. 19th St., W. Wood Ave., and W. Jewell Ave. (SM499220002) File Number 220994: Installing bioswales.

(Nonassessable Water Quality Fund -- \$75,000). The total estimated cost of this project including the requested amount is \$250,000. This project is anticipated to be completed during the 2023 construction season.

W. Klein Ave. – S. 13th St. to S. 15th Pl. (WT410220602) File Number 211344:
Relaying water main. (Nonassessable Water Fund Budget Line 5010 -- \$0.
Nonassessable Water Fund Budget Line 6410 -- \$80,000 additional funding). The total estimated cost of this project including the requested amount is \$425,000. This project is anticipated to be completed during the 2023 construction season.

W. Ramsey Ave. – S. 23rd St. to S. 27th St. (WT410220700) File Number 211998:
Relaying water main. (Nonassessable Water Fund Budget Line 5010 -- \$0.
Nonassessable Water Fund Budget Line 6410 -- \$110,000 additional funding). The total estimated cost of this project including the requested amount is \$495,000. This project is anticipated to be completed during the 2023 construction season.

W. Tripoli Ave. – S. 20th St. to S. 24th St. (WT410220657) File Number 211344:
Relaying water main. (Nonassessable Water Fund Budget Line 5010 -- \$0.
Nonassessable Water Fund Budget Line 6410 -- \$110,000 additional funding). The total estimated cost of this project including the requested amount is \$570,000. This project is anticipated to be completed during the 2023 construction season.

W. Wanda Ave. – S. 14th St. to S. 15th Pl. (WT410220603) File Number 211344:
Relaying water main. (Nonassessable Water Fund Budget Line 5010 -- \$0.
Nonassessable Water Fund Budget Line 6410 -- \$65,000 additional funding). The total estimated cost of this project including the requested amount is \$330,000. This project is anticipated to be completed during the 2023 construction season.

W. Wilbur Ave. – S. 20th St. to S. 23rd St. (WT410220658) File Number 211344:
Relaying water main. (Nonassessable Water Fund Budget Line 5010 -- \$0.
Nonassessable Water Fund Budget Line 6410 -- \$90,000 additional funding). The total estimated cost of this project including the requested amount is \$455,000. This project is anticipated to be completed during the 2023 construction season.

13th Aldermanic District and City of Greenfield

W. Wanda Ave. - City Limits to a Point 125'+/- West of S. Melinda St. and S. Melinda St. - A Point 100'+/- South of W. Wanda Ave. to Cul de Sac (ST214230102) File Number 221268: Asphalt pavement resurfacing. (Developer Paving Fund -- \$55,000). The total estimated cost of this project including the requested amount is \$1,140,000. This project is anticipated to be completed during the 2023 construction season.

Citywide

2023 Sanitary Manhole Inspections. (SM494230001) File Number 221442:
(Infiltration/Inflow Reduction Fund -- \$221,000). The total estimated cost of this project

including the requested amount is \$231,000. This project is anticipated to be completed during the 2023 construction season.

now, therefore, be it

Resolved, By the Common Council of the City of Milwaukee that the Commissioner of Public Works is authorized and directed to proceed with said work; and, be it

Further Resolved, That the Department of Public Works is authorized to use the funding as specified in the above description of work; and, be it

Further Resolved, That the City Comptroller is authorized to transfer such funds which are available for this purpose to the appropriate capital Project/Grant accounts.

..Requestor
Infrastructure Services Division
..Drafter
Holly Rutenbeck/TW
NFR 11 Sub
4/21/2023