CITY OF MILWAUKEE CAPITAL GRANT BUDGET

PROJECT/PROGRAM TITLE: Wis. Coastal Management Program Grant/Historic Third Ward Riverwalk Gap PROJECT/PROGRAM YEAR: 2010
CONTACT PERSON: Alyssa Remington

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	IN-KIND LOCAL, NON-CITY SHARE	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS		0	10,766	0	10,766
		TOTAL PERSONNEL COSTS		0	10,766	0	10,766
		FRINGE BENEFITS		0	4,414	0	4,414
		TOTAL FRINGE BENEFITS		0	4,414	0	4,414
		OPERATING EXPENDITURES		0	0	0	0
		TOTAL OPERATING EXPENDITURES		0	0	0	0
		SERVICES		60,000	114,570	0	174,570
		TOTAL SERVICES		60,000	114,570	0	174,570
		INDIRECT COSTS		0	0		0
		TOTAL INDIRECT COSTS		0	0	0	0
		TOTAL COSTS		60,000	129,750	0	189,750