



# City of Milwaukee Fiscal Impact Statement

|          |  |                                  |   |  |
|----------|--|----------------------------------|---|--|
| <b>A</b> | <b>Date</b> <u>6/10/2026</u>   | <b>File Number</b> <u>260051</u> | <input checked="" type="checkbox"/> <b>Original</b> | <input type="checkbox"/> <b>Substitute</b> |
|          | <b>Subject</b> Resolution authorizing an easement with We Energies on the City-owned property at 823 South 4 <sup>th</sup> street , in the 12th Aldermanic District. |                                  |   |  |

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|----------|--|
| <b>B</b> | <b>Submitted By (Name/Title/Dept./Ext.)</b> <u>Lafayette Crump, Commissioner, DCD, x5800</u> |
|----------|--|

|          |                  |   |
|----------|------------------|---|
| <b>C</b> | <b>This File</b> | <input type="checkbox"/> Increases or decreases previously authorized expenditures.                             |
|          |                  | <input type="checkbox"/> Suspends expenditure authority.  |
|          |                  | <input type="checkbox"/> Increases or decreases city services.  |
|          |                  | <input type="checkbox"/> Authorizes a department to administer a program affecting the city's fiscal liability. |
|          |                  | <input checked="" type="checkbox"/> Increases or decreases revenue.   |
|          |                  | <input type="checkbox"/> Requests an amendment to the salary or positions ordinance.                            |
|          |                  | <input type="checkbox"/> Authorizes borrowing and related debt service.   |
|          |                  | <input type="checkbox"/> Authorizes contingent borrowing (authority only).                                      |
|          |                  | <input type="checkbox"/> Authorizes the expenditure of funds not authorized in adopted City Budget.             |

|          |                  |  |   |
|----------|------------------|--|---|
| <b>D</b> | <b>Charge To</b> | <input type="checkbox"/> Department Account                    | <input type="checkbox"/> Contingent Fund          |
|          |                  | <input type="checkbox"/> Capital Projects Fund                 | <input type="checkbox"/> Special Purpose Accounts |
|          |                  | <input type="checkbox"/> Debt Service                          | <input type="checkbox"/> Grant & Aid Accounts     |
|          |                  | <input checked="" type="checkbox"/> Other (Specify) <u>MPS</u> |   |

| E | Purpose            | Specify Type/Use                 | Expenditure    | Revenue           |
|---|--------------------|----------------------------------|----------------|-------------------|
|   | Salaries/Wages     |                                  | \$0.00         | \$0.00            |
|   |                    |                                  | \$0.00         | \$0.00            |
|   | Supplies/Materials |                                  | \$0.00         | \$0.00            |
|   |                    |                                  | \$0.00         | \$0.00            |
|   | Equipment          |                                  | \$0.00         | \$0.00            |
|   |                    |                                  | \$0.00         | \$0.00            |
|   | Services           |                                  | \$0.00         | \$0.00            |
|   |                    |                                  | \$0.00         | \$0.00            |
|   | Other              | Easment proceeds (see Section H) | \$0.00         | \$1,145.00        |
|   |                    |                                  | \$0.00         | \$0.00            |
|   | <b>TOTALS</b>      |                                  | <b>\$ 0.00</b> | <b>\$1,145.00</b> |

**F** Assumptions used in arriving at fiscal estimate. \_\_\_\_\_

**G** For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

|                                    |                                    |       |
|------------------------------------|------------------------------------|-------|
| <input type="checkbox"/> 1-3 Years | <input type="checkbox"/> 3-5 Years | _____ |
| <input type="checkbox"/> 1-3 Years | <input type="checkbox"/> 3-5 Years | _____ |
| <input type="checkbox"/> 1-3 Years | <input type="checkbox"/> 3-5 Years | _____ |

**H** List any costs not included in Sections D and E above. Easement proceeds shall be credited to MPS. \_\_\_\_\_

**I** Additional information. \_\_\_\_\_

**J** This Note  Was requested by committee chair.