

**Department of Administration
Purchasing Division**

**Finance & Personnel Committee Approval Required
For Single Source Contract
Contract #E0000012018A**

Background:

User Department:	Health
Purchasing Agent:	Ann Patz
Contract Description:	Vendor Service Contract for Physician Services
Vendor Name and Location:	Board of Regents of the University of WI System (Madison, WI)
Contract Term:	01/01/2013 through 12/31/2015 with option to extend annually
Requisition # and Date Received:	Req#0000018022 Rec'd 01/27/2021
Original Contract Amount:	\$1,314,927.00 (GRANT-FUNDED)
Expenditures to Date:	\$2,229,879.12
Current Contract Amount:	\$3,379,857.00

History of Contract Amendments:

Date	Item	Term	Cost
11/21/2012	Original Contract: E0000012018 VSC for Physician Services (Chief Medical Officer/Medical Director and Associate Medical Director) Approved by F&P Committee on: 11/21/2012	01/13/2013 through 12/31/2015	\$1,314,927.00
10/27/2015	Amendment #1: Extended the contract term three (3) years from 01/01/2016 through 12/31/2018 and increased the estimated contract total by \$1,499,706.00 from \$1,314,927.00 to \$2,814,633.00. Approved by F&P Committee on: 10/27/2015	01/01/2016 through 12/31/2018	\$1,499,706.00
11/22/2017	Amendment #2: Extended the contract term one (1) year and increased the contract total by \$565,224.00 from \$2,814,633.00 to \$3,379,857.00. Approved by F&P Committee on: 11/22/2017	01/01/2019 through 12/31/2019	\$565,224.00
n/a	Amendment #3: Extended the contract term for one (1) year and removed the Chief Medical Officer role and reduced Dr. Hunter's role to 0.05 FTE. F&P Committee Approval not required.	01/01/2020 through 12/31/2020	n/a
n/a	Amendment #4: Replaced Exhibit 1 of Amendment #3. F&P Committee Approval not required.	n/a	n/a
n/a	Amendment #5: Extended contract term for one (1) year. F&P Committee Approval not required	01/01/2021 through 12/31/2021	n/a
Pending	Amendment #6: Increase the contract total by \$132,586.00 from \$3,379,857.00 to \$3,512,443.00.	n/a	\$132,586.00
Total (including the pending amendment)			\$3,512,443.00

Purpose of Amendment:

The purpose of this amendment is to increase the contract total by \$132,586.00 from \$3,379,857.00 to \$3,512,443.00 and to be in accordance with projected budget listed on Health Department Letter dated January 19, 2021, (Exhibit 1).

Projected Contract Costs to MHD 1/1/2021 through 12/31/2021	CY 2021 Total
Medical Consultant for Sexually Transmitted Diseases (Dalby)-0.12 FTE	\$52,887.00
Medical Consultant for Communicable Diseases (Hunter)- 0.05 FTE	\$15,373.00
Additional as-needed, mutually-agreeable, UW faculty physician support (TBD)-up to 0.1 FTE	\$46,326.00
Medical Clinic Advisor (Hunter) Q1 2021- 0.25 FTE	\$18,000.00
Total Budget	\$132,586.00

Background:

Physician services and essential medical support and consultation have been provided to the Milwaukee Health Department by Dr. Geof Swain as Chief Medical Officer/Medical Director from late 1993 through August 2017, and by Dr. Paul Hunter as Associate Medical Director since August 2009.

Currently, Dr. Paul Hunter, Medical Consultant for Communicable Diseases and Dr. Jessica Dalby, Medical Consultant for Sexually Transmitted Diseases (STD), and the to-be-named mutually approved successors, provide contracted services including medical consultation for all programmatic divisions, administrative leadership, and the Health Department as a whole, as well as run the Immunization Program, the Communicable Disease Program, the TB Control Program, and clinical activities at the STD Clinic. The medical consultants also provide support for limited occupational health issues, assist with program and policy development in conjunction with clinic managers, and facilitate/perform various research and evaluation activities.

The City of Milwaukee has a long-standing relationship with the University of Wisconsin-Madison (UW-Madison) and the previous knowledge of the services required is very important in providing continued medical and public health consultative services to the citizens of Milwaukee. The partnership with UW-Madison allows the city access to top research and medical facilities within southeast Wisconsin as well as continued expertise from associated physicians, researchers, and other faculty and staff. The partnership also allows UW-Madison to send medical and public health students to learn under the direction of experienced public health physicians and other public health professionals.

City Purchasing Director

Date

F&P Approval Presentation Date: 02/24/2021