

LRB-FISCAL REVIEW SECTION ANALYSIS

PUBLIC SAFETY COMMITTEE

ITEM 13, FILE # 030556

SEPTEMBER 11, 2003

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File # 030556 is a resolution relative to application, acceptance and funding of a Pedestrian Safety Enforcement Patrol 2003 Grant.

Background

1. This resolution authorizes the Milwaukee Police Department to apply for, accept and fund a Pedestrian Safety Enforcement Patrol 2003 Grant for the State of Wisconsin Department of Transportation, Bureau of Transportation Safety.
2. This is a new grant.

Discussion

1. The purpose of this grant project is to decrease pedestrian-related accidents and fatal, incapacitating injuries in Milwaukee by 5%.
2. This grant will fund policing activities related to citations, warnings and enforcement procedures promoting safe practices by pedestrians crossing city streets.
3. This grant encompasses the period of July 13, 2003 through September 29, 2003.

Fiscal Impact

1. The total amount of this grant is \$10,539 with a grantor share of \$6,000.
2. The city portion of this grant, \$4,539 will fund the city's share of overtime, fringe benefits and costs associated with the administration of this grant.

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LRB-Fiscal Review Section
September 10, 2003

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