

Attachment A

CDBG 2016 Reprogramming Recommendations

<u>PROGRAM</u>	<u>ACTIVITY</u>	<u>Amount Requested</u>	<u>CDGA Recommendation</u>
<u>2016 Budget Commitments</u>			
Black Health Coalition of Wisconsin	Crisis Response for Trauma Informed Care Counseling	50,000	50,000
Department of Administration	Equal Rights Commission	28,850	28,850
Department of Neighborhood Services	Demolition	150,000	150,000
Wisconsin Community Service, Inc.	Drivers License Recovery/Employment Project	50,000	50,000
<u>REQUESTS BY CATEGORY:</u>			
<u>HOUSING</u>			
Housing Authority of Milwaukee	Infrastructure: Choice Neighborhoods (Community Housing Investment Match)	300,000	300,000
Northcott Neighborhood House, Inc.	Milw Builds: Adult Build: Deconstruction Rehabilitation and New Construction	200,000	74,944
Community First, Inc.	Neighborhood Improvement Program (NIP), 3 units	21,600	0
Gibraltar Development of Milwaukee Corp.	Neighborhood Improvement Program (NIP), 2 units	14,400	0
Social Development Commission	Neighborhood Improvement Program (NIP), 2 units	14,400	0
WestCare Wisconsin Inc.	Neighborhood Improvement Program (NIP), 2 units	14,400	0
Sherman Park Community Association, Inc.	Neighborhood Improvement Program (NIP), 5 units	36,000	0
<u>CDBG NON-PROFIT ORGANIZATION CAPACITY BLDG</u>			
Nonprofit Center of Milwaukee	Technical Assistance for Nonprofits (CDBG funded groups)	40,000	0
<u>ECONOMIC DEVELOPMENT</u>			
Department of City Development	Special Economic Development - Commercial Revitalization	100,000	40,000
<u>PLANNING/ADMINISTRATION</u>			
Metro Milwaukee Fair Housing Council	Fair Hsg Enforcement/Public Education & Predatory Lending Prog	45,000	0
<u>PUBLIC SERVICE GENERAL</u>			
Boys & Girls Club of Greater Milwaukee	Youth Services: Career Options & Readiness For Employment (CORE)	50,791	0
Havenwoods Economic Development Corp.	Community Organizing: NSP/Choice Neighborhoods Citizen Outreach	80,000	80,000
United Methodist Children's Services of WI	Community Organizing: Washington Park Clean & Green Team	33,391	0
Journey House, Inc.	Employment Services: Earn and Learn jobs (UNCOM Agencies)	250,000	250,000
Central City Churches, Inc.	Employment Services: Job retention services	25,000	0
Housing Resources, Inc.	Home Buyer Counseling: Pay for Performance	20,000	0
United Community Center	Home Buyer Counseling: Pay for Performance	65,000	0
Milwaukee Urban League	Job Placement Services: Pay for Performance	15,000	0

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Word of Hope Ministries, Inc.	Job Training and Placement: Culinary Arts (Heartlove Place)	50,000	50,000
Safe & Sound, Inc.	Public Service General: District 4; Community Prosecution Unit Coordinator	100,000	0
Inner Works, Inc.	Public Service General: AODA Virtual 4D effect program	40,000	0
Cleanslate, Inc.	Public Service General: Expungement Services	30,000	0
Journey House, Inc.	Neighborhood Ambassadors Program	30,000	0
Above the Clouds	Youth Services: The Clouds Art Program	25,000	0
Universal Community Homes	Youth Services: Be The Change Program	200,000	50,000
Safe & Sound, Inc.	Youth Services: Guiding and Mentoring Each Other (G.A.M.E) MPD, MPS, OVP	30,000	0
Church of Colassians, Inc.	Youth Services: Math and Reading Tutorial	25,000	0
Milwaukee Christian Center	Youth Services: Safe Places; Kozy Park	20,000	0
Our Next Generation	Youth Services: Still I Rise Program	150,000	50,000
Pan-African Community Association	Youth Services: CAY (Coalition of African Youth) Youth after school programming	50,000	0
Hmong/American Friendship Assoc. Inc.	Youth Services: Tutorial and GED Program	30,000	30,000
Running Rebels, Inc.	Youth Services: Warning Basketball League	35,000	35,000
<u>OTHER</u>			
Youth Council Reserve	Request-for-Proposal (RFP)	148,755	148,755
		<u>2,567,587</u>	<u>1,387,549</u>