

GRANT ANALYSIS FORM OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS

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Category of Request

 New Grant Grant Continuation

Previous Council File No. _____

 Change in Previously Approved Grant

Previous Council File No. _____

Project/Program Title: Violence Prevention Response to Covid-Related ChallengesGrantor Agency: State of WisconsinGrant Application Date: 7/13/2021Anticipated Award Date: Notice of Award 10/13/2021

1. Description of Grant Project/Program (Include Target Locations and Populations):

The City of Milwaukee Office of Violence Prevention will implement the Violence Prevention Response to Covid-Related Challenges project to increase Milwaukee's violence prevention response. The project takes a public health approach to violence prevention, addressing the significant increases in crime and decreases in markers of community well-being. The targeted violence prevention efforts include crisis response coordination, suicide prevention intervention, youth violence prevention intervention, launch of the Violence Prevention Partnership, neighborhood-based implementation of the Blueprint for Peace, OVP internal capacity support, and expansion of 414LIFE's team of violence interrupters. The project will include competitive re-granting to community-based organizations, as well as significant coordination with community organizations and residents. Target locations and populations are aligned with priority neighborhoods defined in the Blueprint for Peace.

2. Relationship to City-Wide Strategic Goals and Departmental Objectives:

Through the Office of Violence Prevention, the Health Department takes a public health approach to violence prevention. The City of Milwaukee pursues its violence prevention strategy through projects that align with the comprehensive community-wide violence prevention plan, the Blueprint for Peace. The proposed project is fully aligned with the Blueprint for Peace as well as complementing Acting Mayor Johnson's public safety plan.

3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):

This grant will increase the Office of Violence Prevention's capacity and ability to appropriately address and respond to recent increases in community violence. Such increases in violence have been mirrored nation-wide concurrent with the COVID-19 pandemic.

4. Results Measurement/Progress Report (Applies only to Programs):

The project will be assessed through tracking the following:

- o Number of individuals linked with trauma-informed behavioral health or social-emotional learning interventions.
- o Number of community organizations and coalitions collaborating as a result of the project.
- o Tracking homicides and non-fatal shootings by neighborhood.
- o Number of community-based organizations supported in their anti-violence work through OVP re-granting.
- o Number of violence interruptions.
- o Number of Violence Prevention Partnership meetings and participants.

The above measures are just a start. As a new Research & Evaluation Coordinator joins OVP in 2022, evaluation plans will be created to integrate measurable outcome objectives, data collection, and analysis. Program evaluation including both process and outcome measures will be integrated into each Request for Proposals for re-granting portions of the project, so each applicant will be prepared to collect data on the required measures and impacts.

5. Grant Period, Timetable and Program Phase-Out Plan:

Grant period will begin upon execution of the state contract currently under review. As with all American Rescue Plan Act funds, the project support ends Dec. 31, 2026 (funds must be encumbered by Dec. 31, 2024). Some project activities will end, while others will shift to other funding sources. The last 6 months of the project will focus on these shifts/phase-outs as well as sustainability planning for certain key project activities.

6. Provide a list of Subgrantees:

6/15/04

The funds for the 414LIFE program will be subcontracted to the organization currently holding the contract for that service, which is the Medical College of Wisconsin. Other subgrantees will be determined by a competitive regranting process.

- 7 If Possible, complete Grant Budget Form and attach to back.
Please see attached Grant Budget Form