

## GRANT ANALYSIS FORM OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS

Department/Division: Department of Public Works / Operations Division, Buildings & Fleet Services

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Category of Request	
<input checked="" type="checkbox"/> New Grant	
<input type="checkbox"/> Grant Continuation	Previous Council File No. _____
<input type="checkbox"/> Change in Previously Approved Grant	Previous Council File No. _____

Project/Program Title: Green Roof Installation at 809 North Broadway / 2006 Stormwater Best Management Practices Partnerships

Grantor Agency: Milwaukee Metropolitan Sewerage District

Grant Application Date: July 28, 2006

Anticipated Award Date: April 17, 2007

1. Description of Grant Project/Program (Include Target Locations and Populations):

The City will install an 18,000 square foot green roof at the 809 Building located at 809 North Broadway.

2. Relationship to City-Wide Strategic Goals and Departmental Objectives:

This project and associated grant meets the City-Wide Strategic Goals through management of the operations, maintenance, remodeling and construction of City properties in a sustainable way. This project specifically addresses the reduction of storm water at this site and the associated improvement in Milwaukee water quality.

3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):

**Not applicable**

4. Results Measurement/Progress Report (Applies only to Programs):

**Not applicable**

5. Grant Period, Timetable and Program Phase-Out Plan:

Re-roofing and installation of green roof is scheduled to begin April 9, 2007 and be completed by July 1, 2007. Monitoring of the green roof maintenance, including monitoring of storm water runoff during 10 significant rain events to occur after completion of green roof. Quarterly progress reports are to be provided to MMSD with final report scheduled for December 28, 2007.

6. Provide a list of Subgrantees:

**Not applicable**

7. If Possible, complete Grant Budget Form and attach to back.