

GRANT ANALYSIS FORM OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS

Department/Division: Common Council City Clerk

Contact Person & Phone No: Tim Askin x5712 for grant details. Maggie Turner for financial processes

Category of Request

<input checked="" type="checkbox"/>	New Grant		231759
<input type="checkbox"/>	Grant Continuation	Previous Council File No.	
<input type="checkbox"/>	Change in Previously Approved Grant	Previous Council File No.	

Project/Program Title: 2024 Certified Local

Grantor Agency: National Park Service via Wisconsin Historical Society

Grant Application Date: 12/18/2023 Anticipated Award Date: 2/26/24

1. **Description of Grant Project/Program (Include Target Locations and Populations):**
The grant is to fund National Register listing for two historically Black churches: Calvary Baptist Church at 2959 N. Teutonia Avenue and St. Benedict the Moor Roman Catholic Church at 930 W. State Street.

2. **Relationship to City-Wide Strategic Goals and Departmental Objectives:**
Historic Preservation provides stability to neighborhoods by adding predictability and recognition for our important historic places. The historic designation for these properties opens them up to receiving grants that will require them to hire local, skilled construction workers who are able to support their families with their skilled labor.

3. **Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):**
The City has not funded National Register listings for several decades and this listing allows owners of listed properties to apply for certain tax incentives and grants to maintain their buildings. These churches are particularly important to Black history in Milwaukee and serve historically excluded populations and are unlikely to fund the intensive research this requires otherwise. There will be marginal impact on departmental staff for grant administration and project oversight. The grant must primarily be spent on an outside vendor.

4. **Results Measurement/Progress Report (Applies only to Programs):**
n/a

5. **Grant Period, Timetable and Program Phase-Out Plan:**
Grant award late February 2024. March, grant agreements prepared and signed. April-June, RFP preparation, issuance, and contract negotiations. July 2024 – June 2025, consultant work period. July-August 2025, city review and comment on final drafts.

Progress reports are due to grantor in July, October, January, and April. All work due and all invoices to be submitted by August 31, 2025.

6. **Provide a list of Subgrantees:**
TBD. This is a reimbursement grant that requires a consultant to be hired under an RFP process.

7. **If Possible, complete Grant Budget Form and attach to back.**

CITY OF MILWAUKEE OPERATING GRANT BUDGET

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows. Make sure to check the formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM TITLE: WI CLG Subgrant 2024: Two Churches

PROJECT/PROGRAM YEAR: 2024-2025

CONTACT PERSON: Tim Askin

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE/ UNITS	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		TOTAL PERSONNEL COSTS					
		FRINGE BENEFITS					
		TOTAL FRINGE BENEFITS					
		OPERATING EXPENDITURES					
		Consultant		\$15,000			
		Database Subscription		\$1,500			\$1,500
		TOTAL OPERATING EXPENDITURES		\$16,500			\$16,500
		EQUIPMENT					
		TOTAL EQUIPMENT					
		INDIRECT COSTS					
		TOTAL INDIRECT COSTS					
		TOTAL COSTS		\$16,500			\$16,500