

LRB-RESEARCH AND ANALYSIS SECTION

PUBLIC SAFETY COMMITTEE

ITEM 13, FILE # 070705

SEPTEMBER 12, 2007

RICHARD L. WITHERS

File # 070705 is a resolution amending Common Council File # 040608 relative to acceptance and subsequent expenditure of contributions received by the city for the Milwaukee Health Department's Sexually Transmitted Disease (STD) and AIDS/HIV program.

Background

1. This resolution amends Common Council File # 040608 relating to acceptance and subsequent expenditure of contributions received by the city for the Milwaukee Health Department's (MHD) STD and AIDS/HIV program.
2. Beginning in 1996, Council File # 960768 authorized MHD to accept \$5,000 from contributions made in connection with the annual Wisconsin AIDS Walk. Council File # 031211 authorized acceptance and expenditure of an additional \$5,500. Council File # 040608 authorized acceptance and expenditure of an additional \$20,000. The total amount that has been authorized for acceptance and expenditure is now \$30,500.

Discussion

1. Additional funding of \$150,000 is anticipated from the Wisconsin AIDS Walk through the AIDS Resource Center, and from other organizations and foundations.
2. This resolution will increase the maximum allowable amount that may be accepted and expended by the Department of Health from \$30,500 to \$180,500.

Fiscal Impact

1. There is no fiscal impact related to this resolution. Expenditures disbursed for the STD AIDS/HIV program will equal the revenue received in the Special Purpose Account for Contributions.

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