

**CITY OF MILWAUKEE FISCAL NOTE** CC-170 (REV.6/86)

Ref: GENFISCALINT.MST

A) DATE: *January 10, 2006*

FILE NUMBER: 051276  
Original Fiscal Note X

SUBJECT: *Resolution related to the Milwaukee Fire Department's application for the "Community Involvement Project" grant from the Department of Health & Human Services – Centers for Disease Control and Prevention.*

B) SUBMITTED BY: *Business Finance Manager Sandra Rotar, Fire- Administration, X5281*

<b>C) CHECK ONE</b>	<input checked="" type="checkbox"/> ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES. <input type="checkbox"/> ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. <input type="checkbox"/> LIST ANTICIPATED COSTS IN SECTION G BELOW. <input type="checkbox"/> NOT APPLICABLE/NO FISCAL IMPACT.
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<b>D) CHARGE TO:</b>	DEPARTMENTAL ACCOUNT (DA) <span style="float:right">CONTINGENT FUND (CF)</span> CAPITAL PROJECTS FUND (CPF) <span style="float:right">SPECIAL PURPOSE ACCOUNTS (SPA)</span> PERM. IMPROVEMENT FUNDS (PIF) <span style="float:right">X GRANT &amp; AID ACCOUNTS (G &amp; AA)</span> OTHER (SPECIFY)
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E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:					
FRINGE BENEFITS:					
OPERATING EXPENDITURES:					
NEW EQUIPMENT:					
EQUIPMENT REPAIR:					
OTHER:					
<b>TOTALS</b>			<b>\$133,360</b>	<b>\$133,360</b>	

<b>F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.</b>		
1-3 YEARS	3-5 YEARS	
1-3 YEARS	3-5 YEARS	
1-3 YEARS	3-5 YEARS	

<b>G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:</b>

<b>H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:</b> <i>Grant award based on application as submitted to CDC.</i>

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE