

**LRB-FISCAL REVIEW SECTION ANALYSIS**

**PUBLIC SAFETY COMMITTEE**

**ITEM 17, FILE # 041720**

**APRIL 21, 2005**

**MARK A. RAMION**

File # 041720 is a resolution relative to application, acceptance and funding of a Milwaukee Area Violent Criminal Enterprise Task Force Grant.

**Background**

1. This resolution authorizes the Milwaukee Police Department (MPD) to apply for, accept and fund a Milwaukee Area Violent Criminal Enterprise Task Force grant from the U.S. Department of Justice, Federal Bureau of Investigation.
2. This is a new grant.

**Discussion**

1. The purpose of the task force is to deploy police department officers on overtime to assist member of the FBI to disrupt Milwaukee area criminal enterprises.
2. Enterprises targeted include gang activities, drug trafficking, money laundering, intimidation and extortion.
3. This grant encompasses the period of February 1, 2005 through September 30, 2005.

**Fiscal Impact**

1. The total of this grant is \$64,608 with \$39,110 provided by the grantor and \$25,498 provided by the city including indirect costs (\$6,771) associated with grant administration.
2. The city share of personnel costs includes \$11,195 for overtime and fringe benefits.

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LRB-Fiscal Review Section  
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