

FY 2008 Milwaukee UASI Initial Strategy Implementation Plan

Total FY2008 UASI Grant	\$4,491,000.00				Milwaukee FD	Milwaukee HD	Milwaukee PD	Milwaukee DPW	Milwaukee Co.	Ozaukee Co.	St of Wisc	Waukesha Co.	Racine FD	Racine Co.	Washington Co.
UASI Management and Administration	\$70,000.00														
OJA 3% Management and Administration	\$134,730.00														
<b>Total</b>	<b>\$4,286,270.00</b>														
Investment Justification Title	IED/Planning	LETPP Related	Final Allocation	Requesting Agency											
<b>Implement National Incident Management System and National Response Framework</b>															
Planning Position	\$195,000.00	\$0.00	\$195,000.00	Milwaukee Fire Department	\$195,000.00										
EOC Upgrades	\$81,670.00	\$81,670.00	\$81,670.00	Multiple								\$12,500.00		\$69,170.00	
IMT Training		\$0.00	\$30,000.00	Milwaukee Fire Department	\$30,000.00										
MABAS Response Software		\$0.00	\$10,000.00	Racine County										\$10,000.00	
MABAS Organizational Costs		\$0.00	\$10,000.00	Racine County										\$10,000.00	
<b>Total:</b>	<b>\$276,670.00</b>	<b>\$81,670.00</b>	<b>\$326,670.00</b>												
<b>Implement the National Infrastructure Protection Program</b>															
Planning Position	\$187,500.00	\$187,500.00	\$187,500.00	Milwaukee Police Department			\$187,500.00								
<b>Total:</b>	<b>\$187,500.00</b>	<b>\$187,500.00</b>	<b>\$187,500.00</b>												
<b>Strengthen Information Sharing and Collaboration Capabilities</b>															
Continuation of Existing STAC Intelligence Analyst (5)		\$360,000.00	\$360,000.00	Multiple			\$180,000.00		\$90,000.00		\$90,000.00				
New STAC Analyst Position - 1 MHD, 1 MPD Civilian		\$353,000.00	\$353,000.00	Multiple		\$233,000.00	\$120,000.00								
STAC Planning Position	\$125,000.00	\$125,000.00	\$125,000.00	Milwaukee Police Department			\$125,000.00								
STAC Training		\$30,000.00	\$30,000.00	Milwaukee Police Department			\$30,000.00								
STAC Equipment and Software Upgrades		\$33,000.00	\$33,000.00	Milwaukee Police Department			\$33,000.00								
STAC FBI Secure Systems		\$67,000.00	\$67,000.00	Milwaukee Police Department			\$67,000.00								
Data Sharing Project Completion		\$0.00	\$48,000.00	Multiple					\$33,000.00			\$15,000.00			
<b>Total:</b>	<b>\$125,000.00</b>	<b>\$968,000.00</b>	<b>\$1,016,000.00</b>												
<b>Strengthen Communications Capabilities</b>															
Acquisition of ACU 1000	\$0.00	\$50,000.00	\$50,000.00	Waukesha County								\$50,000.00			
DPW Mobile Radio Replacement	\$0.00	\$0.00	\$100,000.00	Milwaukee DPW				\$100,000.00							
VHF Handheld and Mobile Radio Enhancement	\$0.00	\$0.00	\$253,000.00	Racine FD									\$253,000.00		
MARC/ITAC/EOC PSAP Enhancements	\$0.00	\$266,000.00	\$266,000.00	Washington County											\$266,000.00
<b>Total:</b>	<b>\$0.00</b>	<b>\$316,000.00</b>	<b>\$669,000.00</b>												
<b>Strengthen CBRNE Detection, Response, and Decontamination Capabilities</b>															
Area RAE Chemical Detection System	\$0.00	\$0.00	\$76,000.00	Multiple	\$38,000.00								\$38,000.00		
Command Post	\$0.00	\$450,000.00	\$450,000.00	Multiple						\$270,000.00					\$180,000.00
Compressed Air Unit	\$0.00	\$0.00	\$240,000.00	Milwaukee Fire Department	\$240,000.00										
Heavy Rescue Equipment	\$0.00	\$0.00	\$200,000.00	Milwaukee Fire Department	\$200,000.00										
VBIED Training	\$85,000.00	\$0.00	\$85,000.00	Milwaukee Police Department			\$85,000.00								
EOD Equipment	\$174,800.00	\$0.00	\$174,800.00	Milwaukee County					\$174,800.00						
Porta Count Respiratory Fit Tester	\$0.00	\$0.00	\$74,014.00	Multiple					\$14,802.00	\$14,802.00		\$14,806.00	\$14,802.00	\$14,802.00	\$14,802.00
<b>Total:</b>	<b>\$259,800.00</b>	<b>\$450,000.00</b>	<b>\$1,299,814.00</b>												
<b>Strengthen Medical Surge and Mass Prophylaxis Capabilities</b>															
Planning Position	\$116,465.00	\$0.00	\$116,465.00	Milwaukee Health Department		\$116,465.00									
Generators for Mass Clinic at Waukesha County Expo Center	\$0.00	\$0.00	\$135,000.00	Waukesha County								\$135,000.00			
Body Fragment Bar Code Tracking System	\$0.00	\$0.00	\$24,424.00	Milwaukee County					\$24,424.00						
Special Needs Shelter Equipment	\$150,510.00	\$0.00	\$137,397.00	Milwaukee County					\$137,397.00						
<b>Total:</b>	<b>\$266,975.00</b>	<b>\$0.00</b>	<b>\$413,286.00</b>												
<b>Strengthen Planning and Citizen Preparedness Capabilities</b>															
CERT Planning and Instruction	\$104,000.00	\$0.00	\$104,000.00	Multiple								\$80,000.00	\$24,000.00		
CITIZEN CORP Program Administration and Planning	\$250,000.00	\$0.00	\$250,000.00	Multiple								\$150,000.00	\$50,000.00	\$50,000.00	
Medical Reserve Corps Planning and Instruction	\$10,000.00	\$0.00	\$10,000.00	Waukesha County								\$10,000.00			
READY Planning and Instruction	\$10,000.00	\$0.00	\$10,000.00	Waukesha County								\$10,000.00			
<b>Total:</b>	<b>\$374,000.00</b>	<b>\$0.00</b>	<b>\$374,000.00</b>												
<b>LOCAL TOTAL FY2008 UASI Grant</b>	<b>\$1,489,945.00</b>	<b>\$2,003,170.00</b>	<b>\$4,286,270.00</b>		<b>\$703,000.00</b>	<b>\$349,465.00</b>	<b>\$827,500.00</b>	<b>\$100,000.00</b>	<b>\$474,423.00</b>	<b>\$284,802.00</b>	<b>\$90,000.00</b>	<b>\$477,306.00</b>	<b>\$291,000.00</b>	<b>\$177,972.00</b>	<b>\$510,802.00</b>
					Milwaukee FD	Milwaukee HD	Milwaukee PD	Milwaukee DPW	Milwaukee Co.	Ozaukee Co.	St of Wisc	Waukesha Co.	Racine FD	Racine Co.	Washington Co.