



CITY OF MILWAUKEE FISCAL NOTE

A) Date: March 30, 2006File Number: 051593Orig Fiscal Note Substitute **Subject:**

Resolution to ratify and confirm the Grievance Settlement between the City of Milwaukee and Public Employees' Union Local #61, LIUNA, AFL-CIO, CLC, relative to certain employees employed in the Operations Division of the Department Of Public Works, who were on seasonal layoff in September of 2005.

B) Submitted By (name/title/dept/ext.): Elisabeth Schraith/Labor Relation Officer/Dept. of Employee Relations/X2358

- C) Check One: Adoption of this file authorizes expenditures
 Adoption of this file does not authorize expenditures; further Common Council action
 Not applicable / no fiscal impact. (See H below)

- D) Charge to: Departmental Account (DA) Contingent Fund (CF)
 Capital Projects Fund (CPF) Special Purpose Accounts (SPA)
 Perm. Improvement Funds (PIF) Grant & Aid Accounts (G & AA)
 Other (Specify)

E) Purpose	Specify Type/Use	Account	Expenditure	Revenue	Savings
Salaries/Wages:					
Grievance Settlement			\$4,781		
Supplies:					
Materials:					
Totals:			\$4,781		

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	

G) List any anticipated future costs this project will require for completion:

H) Computations used in arriving at fiscal estimate: This is one time cost based on one time payment to Union for dollars lost by certain employees when they were not recalled from layoff while employees from other divisions were assigned to clean up brush during a nine day period.

Please list any comments on reverse side and check here