

**LRB-RESEARCH AND ANALYSIS SECTION**

**PUBLIC SAFETY COMMITTEE**

**ITEM 15, FILE # 061108**

**DECEMBER 26, 2006**

**RICHARD L. WITHERS**

File # 061108 is a resolution relative to application, acceptance and funding of the Hepatitis B Immunization Grant.

**Background**

1. This resolution authorizes the Milwaukee Health Department (MHD) to apply for, accept and fund the Hepatitis B Immunization Grant project from the State of Wisconsin Department of Health and Family Services.
2. This is a continuing grant.

**Discussion**

1. The purpose of this program is to assure that pregnant women who test positive for Hepatitis B are identified, assure that their infants and household contacts receive appropriate treatment and to facilitate the initiation and completion of the Hepatitis B vaccine series for at-risk groups.
2. This program supports the health department's strategic objectives to reduce the instances of communicable diseases and to improve the health of women and children.
3. In 2005, the last year for which complete program statistics are available, the health interpreter aide engaged in 1,557 client contacts including 636 home visits and 585 telephone conversations. Other contacts included physician, clinic and hospital visits. The numbers and types of client contacts for 2006 and 2007 are expected to be comparable.
4. This grant encompasses the period of January 1, 2007 through December 31, 2007.
5. The resolution in File #061108 authorizes the City Comptroller to commit \$46,904 grantor share funds within the Project/Grant Parent of the 2007 Special Revenue-Grant and Aid Projects Fund and to create appropriate Special Revenue Fund-Grant and Aid Project/Grant and Project /Grant levels.

6. The resolution further authorizes the Health Department, consistent with the terms of the grant, to expend from these budgeted amounts and incur costs consistent with the award date (anticipated to be in February, 2007).

**Fiscal Impact**

1. The total of this grant is \$46,904 entirely from the grantor. No city matching funds are required.
2. This grant funds the following existing position's salary (\$31,000) and fringe benefits (\$13,146):
  - 1 Health Interpreter Aide, SG 300

The resolution provides an amended footnote to the Positions Ordinance noting that a portion of this position may be funded by other sources.

3. In addition to salary and fringe benefits, the grant budget provides \$1,358 for office supplies and \$1,100 for automobile allowance.

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