

EXHIBIT "C"

Construction Budget

Project Segment	Budget <small>(note #9)</small>	Private/BID Share	City Share	City Source
1. Sidewalk (Highland to Edison)	\$ 45,927.00	\$ 10,000.00	\$ 35,927.00	Dwntwn Fund
2. Highland Plaza East	\$ 560,810.00 <small>(note #1)</small>	\$ 183,000.00	\$ 377,810.00 <small>(note #1)</small>	Dwntwn Fund
3. Highland to State - East Side (Rojan)	\$ 596,611.00	\$ 164,000.00	\$ 432,611.00	Dwntwn Fund
4. Highland Pedestrian Bridge	\$ 3,611,883.00 <small>(note #13)</small> <small>(note #14)</small>	\$ 545,000.00	\$ 3,066,883.00	TID 13 Dwntwn Fund & Bridge Fund
5a. Michigan to Clybourn - Eastside (Bank One Parking)	\$ 519,533.00	\$ 155,000.00	\$ 364,533.00	Dwntwn Fund
5b. Michigan to Clybourn - Eastside (connection to 3rd Ward)	\$ 660,000.00 <small>(note #15)</small>	\$ 90,200.00 <small>(note #16)</small>	\$ 569,800.00	Stewardship Grant, Devel. Fund
6. Wisconsin to Riverbank Plaza - West side (Empire)	\$ 659,368.00	\$ -	\$ 659,368.00	TID 9
7. Wells to Kilbourn - West side (Multi Owner)	\$ 1,790,158.00 <small>(note #10)</small>	\$ 1,080,567.00	\$ 709,591.00	Dwntwn Fund
8. State to Highland - West side (Usinger)	\$ 762,362.00 <small>(note #5)</small>	\$ 302,000.00 <small>(note #5)</small>	\$ 460,362.00	Dwntwn Fund
9. Highland Plaza West	\$ 298,765.00 <small>(note #1)</small>	\$ 86,000.00	\$ 212,765.00 <small>(note #1)</small>	Dwntwn Fund & Bridge Fund
10a. Commerce Street Park & Riverwalk (Perimeter lighting)	\$ 343,381.00 <small>(note #2)</small>	\$ -	\$ 343,381.00	TID 13
10b. Commerce Street Park & Riverwalk (Warner Cable Segment)	\$ 2,407,916.00 <small>(note #12)</small>	\$ 529,742.00 <small>(note #12)</small>	\$ 1,878,174.00 <small>(note #12)</small>	TID 41
10c. Commerce Street Park & Riverwalk (Harley Segment)	\$ 1,635,979.00 <small>(note #12)</small>	\$ 359,915.00 <small>(note #12)</small>	\$ 1,276,064.00 <small>(note #12)</small>	TID 41
10d. Commerce Street Park & Riverwalk (Infill Segment)	unknown	unknown	unknown	unknown
11. Crosswalk Connections	\$ 362,000.00	\$ 80,000.00	\$ 282,000.00	TID 9 & Dwntwn Fund
12. Mason Street Plaza	\$ 573,565.00	\$ 159,000.00	\$ 414,565.00	Dwntwn Fund
13. Pedestrian Alley - 3rd to 4th Street	\$ 64,889.00	\$ 17,000.00	\$ 47,889.00	Dwntwn Fund
14. Kilbourn to State - West Side (Pere Marquette Park)	<u>\$ 896,152.00</u>	<u>\$ 100,000.00</u>	<u>\$ 796,152.00</u>	Dwntwn Fund
SUBTOTALS	\$ 15,789,299.00	\$ 3,861,424.00	\$ 11,927,875.00	
15. Wells to Kilbourn - East Side (Milwaukee Ctr. Enhancements)	\$ 37,527.00	\$ 22,400.00	\$ 15,127.00	Dwntwn Fund
16. Wisconsin to Michigan - East Side (Bank One Enhancements)	\$ 16,600.00	\$ 16,600.00	\$ -	Dwntwn Fund
17. Clybourn to Michigan - West Side (Towne Garage Enhance.)	\$ 345,665.00	\$ 67,000.00	\$ 278,665.00	Dwntwn Fund
18. Michigan to Wisconsin - West Side (Marshall Fields Enhance.)	\$ 141,113.00	\$ 51,000.00	\$ 90,113.00	Dwntwn Fund
19. Highland to Juneau - West Side (Weissgerber Enhancements)	\$ 128,658.00	\$ 39,000.00	\$ 89,658.00	Dwntwn Fund
20. Wells South - West Side (Riverbank Plaza Enhancements)	\$ 292,000.00 <small>(note #3)</small>	\$ 209,000.00 <small>(note #3)</small>	\$ 83,000.00	Dwntwn Fund
21. Kilbourn to State - East Side (PAC Enhancements)	\$ 14,459.00	\$ 8,000.00	\$ 6,459.00	Dwntwn Fund
22. Fine Arts Building Enhancements	\$ 438,302.00 <small>(note #4)</small>	\$ 205,414.00 <small>(note #4)</small>	\$ 232,888.00	Dwntwn Fund
23. Empire Building & Towne Garage Enhancements	<u>\$ 55,000.00</u> <small>(note #7)</small>	<u>\$ 55,000.00</u> <small>(note #7)</small>	<u>\$ -</u>	Dwntwn Fund
SUBTOTALS	\$ 1,469,324.00	\$ 673,414.00	\$ 795,910.00	
24. Monitoring & Inspections (DPW Engineers)	\$ 181,000.00	\$ 42,000.00	\$ 139,000.00	Dwntwn Fund
25. System Upgrades	\$ 750,000.00 <small>(note #17)</small>	\$ 165,000.00	\$ 585,000.00	Development Fund
26. ADA Improvements <small>(note #18)</small>	\$ 1,500,000.00	\$ 330,000.00	\$ 1,170,000.00	Development Fund
27. Building Amenities (Signage, etc.) <small>(note #6)</small>	<u>\$ 238,574.00</u> <small>(note #11)</small>	<u>\$ 57,000.00</u>	<u>\$ 181,574.00</u>	Dwntwn Fund & Dev. Opp Fund
SUBTOTALS	\$ 2,669,574.00	\$ 594,000.00	\$ 2,075,574.00	
GRAND TOTALS	\$ 19,928,197.00	\$ 5,128,838.00	\$ 14,799,359.00	