

**OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2022 PROPOSED BUDGET**

By Ald. Murphy, Kovac

LIBRARY

Reduce funding, positions, and FTE's in the Milwaukee Public Libraries Central Library Decision Unit. The purpose of this amendment is to make a technical correction to the Proposed Budget to address salary changes from two Department of Employee Relations classification studies.

	BUDGET	TAX LEVY	TAX RATE EFFECT
	<u>EFFECT</u>	<u>EFFECT</u>	<u>(PER \$1,000 A.V.)</u>

Operating Budget	\$-81,522	\$-81,522	\$-0.003
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BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2022 POSITIONS OR UNITS COLUMN		CHANGE IN 2022 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	LIBRARY				
	CENTRAL LIBRARY DECISION UNIT				
	SALARIES & WAGES				
230.17-5	Librarian III	1	+1	\$63,024	+\$67,435
230.18-7	Librarian III	24	-1	\$1,567,385	-\$67,435
230.19-5	Library Audio Machine Technician (D)	2	--	\$53,153	+\$30,488
230.19-7	Library Circulation Services Representative (D)	4	-4	\$102,487	-\$102,487
230.19-10	Library Circulation Services Representative (0.475 FTE) (D)	1	--	\$4,621	+\$13,864
230.21-10	Personnel Cost Adjustment	--	--	-\$301,153	+\$5,204
230.21-18	Grants & Aids Deduction	--	--	-\$616,388	-\$28,591
230.21-22	O&M FTE'S	91.50	-4.00	--	--
230.21-23	NON-O+M FTE'S	13.62	-1.40	--	--
230.22-19	ESTIMATED FRINGE BENEFITS	--	--	\$2,170,309	-\$37,500
380.1-3	FRINGE BENEFIT OFFSET	--	--	-\$174,857,273	+\$37,500