

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: MASH Grant
 CONTACT PERSON:

PROJECT/PROGRAM YEAR: 2006

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		SUPPLIES AND MATERIALS					
		Outreach Supplies - food		500			500
		Program Supplies		500			500
		TOTAL SUPPLIES AND MATERIALS		1,000			1,000
		SERVICES					
		Transcription of Qualitative Data		2,000			2,000
		TOTAL SERVICES		2,000			2,000
		CONTRACTUAL SERVICES					
		Contract for Medical Director Services		8,165			8,165
		Contract for Field Team Members		6,000			6,000
		Enhanced Epi/Linked Assessment with Plain Talk Initiative		3,150			3,150
		Contract for Project Liaison		7,500			7,500
		TOTAL CONTRACTUAL SERVICES		24,815			24,815
		TOTAL COSTS		27,815			27,815