



City of Milwaukee Common Council

Legislative File Number 070571 (version 0)

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..Number

070571

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Original

..Reference

..Sponsor

THE CHAIR

..Title

Communication from various City agencies relating to roadway infrastructure maintenance and construction as contained in the Mayor's 2008 Executive Budget.

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CC-CC

jro

7/11/07

Local Street Funding--2008-2013 Funding Plan -DRAFT WORKING PAPERS (version II)

Source of Funds	2007	2008	2009	2010	2011	2012	2013	Six Year Average
City Funding	4,154,566	5,033,745	6,700,000	6,033,745	7,300,000	7,000,000	8,200,000	6,711,248
LRIP #	-	1,067,445	-	1,067,445	-	1,067,445	-	533,723
Assessable	1,661,826	4,033,700	2,680,000	2,947,198	2,920,000	3,333,700	3,280,000	3,199,100
<b>Annual Totals</b>	<b>5,816,392</b>	<b>10,134,890</b>	<b>9,380,000</b>	<b>10,048,388</b>	<b>10,220,000</b>	<b>11,401,145</b>	<b>11,480,000</b>	<b>10,444,071</b>
Cost Per Mile	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000
Expected Miles Completed	7.76	13.51	12.51	13.40	13.63	15.20	15.31	13.93
<b>Replacement Cycle (years)</b>	<b>129</b>	<b>74</b>	<b>80</b>	<b>75</b>	<b>73</b>	<b>66</b>	<b>65</b>	<b>72</b>

LRIP funding allocates \$533,745 additional to non assessable funding and \$533,700 additional to assessable funding in even-numbered years. In addition, \$800,000 in capital maintenance funding supports 37 miles of crack filling, sealing and non assessable overlay to be completed.