

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: COPS Hiring Program 2015/2018

PROJECT/PROGRAM YEAR: 9/1/15 –8/31/18

CONTACT PERSON: Vicki Johnson, Accountant III

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
15		PERSONNEL COSTS Police Officers (FT)		1,339,286	1,401,271		2,740,557
		TOTAL PERSONNEL COSTS		1,339,286	1,401,271		2,740,557
		FRINGE BENEFITS (54%)		535,714	944,187		1,479,901
		TOTAL FRINGE BENEFITS		535,714	944,187		1,479,901
		SERVICES					
		TOTAL SERVICES					
		TOTAL INDIRECT COSTS					
		TOTAL COSTS		1,875,000	2,345,458		4,220,458