

**EXHIBIT A**  
**TO COMMON COUNCIL FILE NO 151107**

<u>Department</u>	<u>Requested Amount</u>	<u>Totals</u>
Administration	\$3,200,000	\$3,200,000
City Development	\$8,000,000	\$8,000,000
City Attorney	\$295,000	\$295,000
City Clerk	\$600,000	\$600,000
Comptroller	\$200,000	\$200,000
Election Commission	\$275,000	\$275,000
Employee Relations	\$375,000	\$375,000
Health	\$75,000	\$75,000
Library	\$250,000	\$250,000
Mayor	\$150,000	\$150,000
Neighborhood Services	\$2,150,000	\$2,150,000
Police Department	\$60,000	\$60,000
<i>DPW-Administration</i>	\$2,800,000	
<i>DPW-Operations</i>	\$5,000,000	
<i>DPW-Infrastructure</i>	\$17,000,000	
<u>DPW Total:</u>		<u>\$24,800,000</u>
<b>Grand Total</b>		<b>\$40,430,000</b>

reimbs/2016/Reimb2016ExhibitA